



1

Leadership Changes



- 

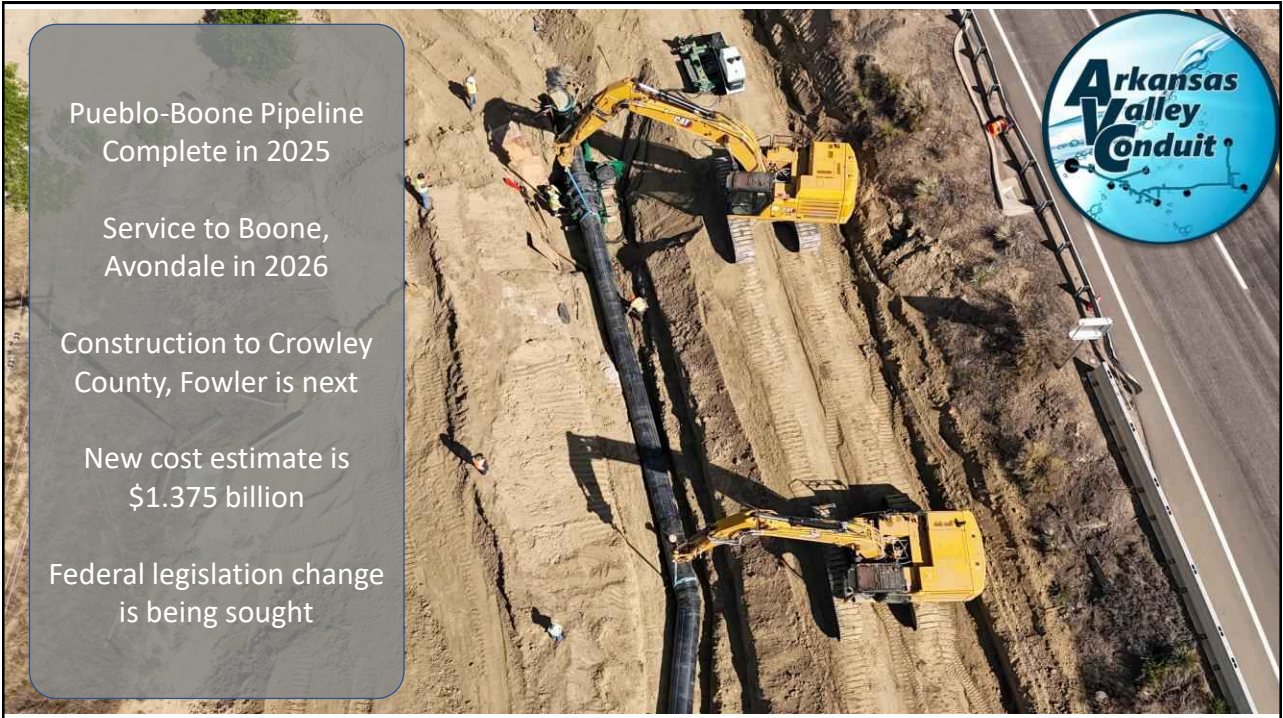
Leann Noga,
Executive Director
March 2024
- 

Justin DiSanti
Joined Board of Directors
April 2024
- 

Jim Broderick
Retired
March 2024

12/13/2024

2



Pueblo-Boone Pipeline Complete in 2025

Service to Boone, Avondale in 2026

Construction to Crowley County, Fowler is next

New cost estimate is \$1.375 billion

Federal legislation change is being sought

3



2024 Fry-Ark Imports

May 1 Projection: 60,600 AF

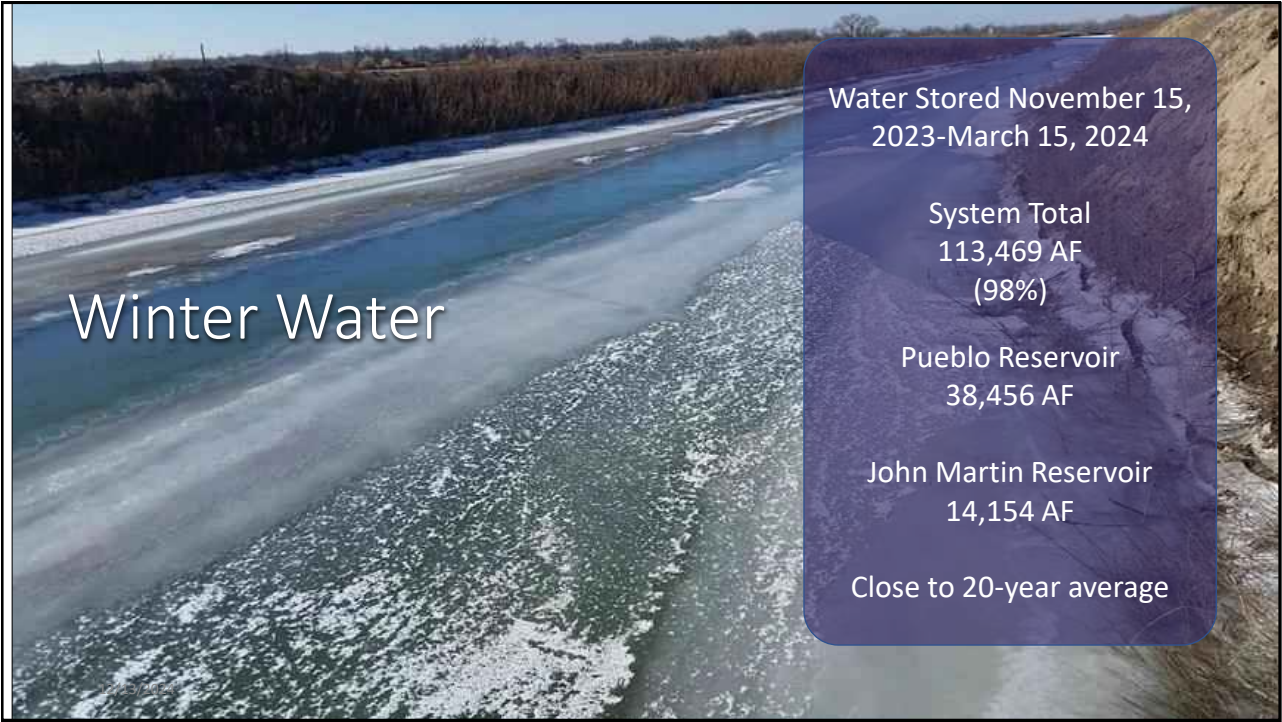
Actual Imports 67,488 AF

Available for Allocation 46,494 AF

Return Flows 11,992 AF

12/13/2024

4



Winter Water

Water Stored November 15,
2023-March 15, 2024

System Total
113,469 AF
(98%)

Pueblo Reservoir
38,456 AF

John Martin Reservoir
14,154 AF

Close to 20-year average

5



Asset Management

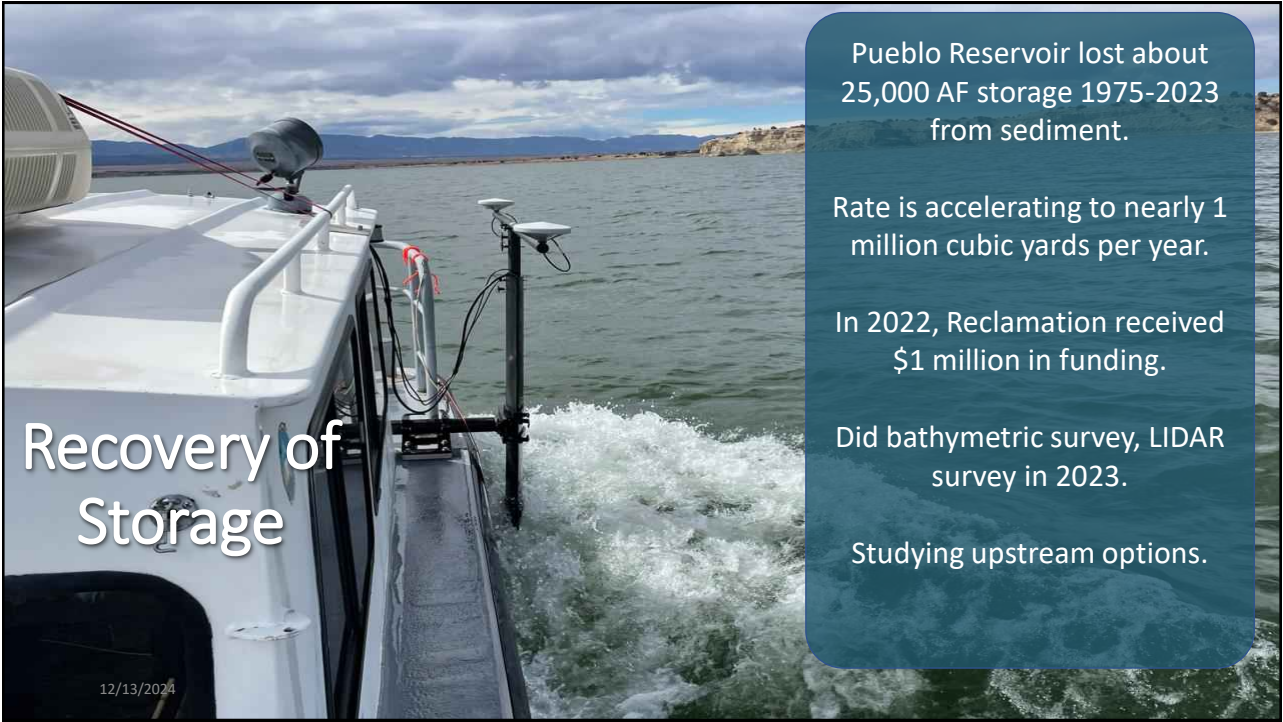
Asset Valuation Study:
To determine the value of Fryngpan-Arkansas
Project features and District assets.
Completed in 2021.

Condition Assessment:
Initial investigation for Condition Assessment
study completed in 2021
Began developing replacement guidelines for
District and Enterprise features in 2022 (in
house)
Began investigation of Fryngpan-Arkansas
Project features with goal of importing the
design yield, 69,200 AF.

Basis for capital reserve required in federal
contract.

12/13/2024

6



Recovery of Storage

Pueblo Reservoir lost about 25,000 AF storage 1975-2023 from sediment.

Rate is accelerating to nearly 1 million cubic yards per year.

In 2022, Reclamation received \$1 million in funding.

Did bathymetric survey, LIDAR survey in 2023.

Studying upstream options.

12/13/2024

7



James W. Broderick Hydropower Plant

Production rates increased in 2024

Will meet 115% of revenue projections in 2024

Begin paying back CWCB loan in 2024 (20 years)

Later, revenues will help defray AVC OM&R costs in future years

12/13/2024

8



Excess Capacity Master Contract

Seventh year of operation in 2024; 40-year contract

Allows participants to store water in Pueblo Reservoir

7,585 AF maximum storage in 2024; average storage 4,028 AF

2024 storage will be 7,685 AF maximum



Questions?