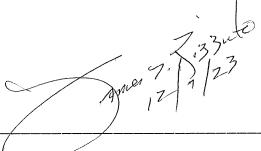
ARKANSAS RIVER COMPACT ADMINISTRATION
2022 ANNUAL MEETING
THURSDAY, DECEMBER 8, 2022
8:30 A.M. (MST)

Lamar Elks Lodge No. 1319
28157 US Highway 287
Lamar, CO 81052



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    APPEARANCES:
    Chair and Federal Representative:
 2
      James T. Rizzuto, Swink
 3
    For Colorado:
      Rebecca "Becky" Mitchell, Denver (via videoconference)
 4
      Lane Malone, Holly
      Scott Brazil, Vineland
 5
    For Kansas:
 6
      Earl Lewis, Manhattan
      Randy Hayzlett, Lakin
 7
      Troy Dumler, Garden City
 8
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PROCEEDINGS 1 2 THE CHAIRMAN: Good morning. We'll call the 3 Arkansas River Compact Administration, 2022 Annual 4 Meeting, to order at 8:41 Mountain Standard Time. 5 We'll introduce ourselves, people here at the front 6 desk and who they represent, and then I'll kind of 7 lay out how the meeting will go today. 8 My name is --9 MR. SALTER: Quick suggestion. Do we want to 10 go off-record to do the introductions, for the 11 court reporter's benefit, and do you want to have 12 them put it in the record --13 THE CHAIRMAN: Would that help you? 14 THE COURT REPORTER: Whatever is --15 THE CHAIRMAN: Probably. Now, we'll do that. 16 So, we'll go off-record to introduce ourselves. 17 (Discussion off the record) 18 THE CHAIRMAN: Okay, we'll go back on the 19 And welcome, to everyone, to the annual record. 20 meeting. For your benefit, this is both, an 21 22 in-person and virtual meeting, so we'll need to respect those who are on, virtually, to give them 23 time to speak, if they so wish. 24 Also, all the names, of the people who are on 25

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virtually, as well as those in person -- your
1
   names -- please sign the sign-up list. Those, that
2
   are on virtually, we'll get your names based on
3
           And that will become Exhibit A to today's
4
5
   meeting.
         (Exhibit A was marked)
6
        THE CHAIRMAN: Over the course of today's
7
   meeting, any state rep., who wants to talk, please
8
   identify yourself for the court reporter, as well
9
   as introduce any staff, that you would like to,
10
   prior to your presentation.
11
        One thing I'd like to mention. We'll probably
12
   take maybe one break. We'll see how the meeting
13
   goes, but we will take at least one break, during
14
   the course of this meeting, and give you a chance
15
   to get some coffee or whatever.
16
        So, at this point in time, I am going to ask
17
   the members of the commission to review, and see,
18
   if there are any revisions to the proposed agenda.
19
                     (Shakes head)
        MR. LEWIS:
2.0
        THE CHAIRMAN:
                        None?
                               None?
21
        (No response)
22
        THE CHAIRMAN: Becky, do you have --
23
        MS. MITCHELL: None.
24
        THE CHAIRMAN:
                        Okay. All right, so we'll
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adopt the agenda. Probably, we need a motion for
   that, so, if someone could --
2
        MS. MITCHELL: I would make a motion.
3
        THE CHAIRMAN: Thank you, Becky. Second?
4
        MR. HAYZLETT: Second.
5
        THE CHAIRMAN: Okay. How does Kansas vote?
6
        MR. LEWIS:
                    Kansas votes aye.
7
                        Colorado?
        THE CHAIRMAN:
8
        MR. BRAZIL:
                    Aye.
9
        MR. MALONE:
10
                    Aye.
        THE CHAIRMAN: And for the benefit of anyone
11
   who is new, the voting goes -- each state votes one
12
   vote. So there will be a motion and a second, and
13
   then Colorado and Kansas will be given the
14
   opportunity to vote their position.
15
        So, that agenda will now be a part of
16
   Exhibit B.
17
         (Exhibit B was marked)
18
        THE CHAIRMAN: This is the time where Randy,
19
   who is the vice-chairman, and myself, get to give
20
   you any update on whatever we'd like. So I'll
21
   start with Randy, to see if you have anything to
22
   bring us up to date on.
23
        MR. HAYZLETT: Not a lot to bring you up to
24
   date on, just a quick comment. We gathered last
25
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night, and had a meal, to recognize Bill Tyner and
   Phil Reynolds. We wish them the best as they look
2
   at retirement. It has been good knowing them and a
3
   lot of good friends there. Would just like to say
4
5
   that this will be my last Compact meeting, as well,
   so I will miss everyone, but I wish the
6
   camaraderie, and the cooperation, will continue in
7
   the future.
                Yep.
8
        THE CHAIRMAN: I didn't realize this would be
9
   your last meeting, Randy, because you have been one
10
   of the longest-serving members of the Compact.
11
   started in the '90s.
12
        MR. HAYZLETT: Yes.
                              That's correct.
13
        THE CHAIRMAN: So --
14
        MR. HAYZLETT: Shortly after they dug the
15
   river.
16
         (Laughing)
17
        THE CHAIRMAN: Well, all the best to you, and
18
   I join in congratulating those that are retiring,
19
   and we'll get to hear from them, I am sure, as the
20
   meeting goes on.
21
        I really don't have much to update anyone on.
22
   One, we're excited on the Colorado side. Finally,
23
   funding has come through for the Conduit, and I am
24
   sure there is some discussions going on, amongst
25
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the cities along the river, for final implementation. But it looks like we have gotten 2 quite a few million dollars. I heard 60, 3 initially. There may be more, from talking to 4 Governor Polis, that might be available. So, that 5 will be moving along. 6 With that, let's move forward with reports of 7 federal agencies, U.S. Geological Survey. 8 Brandon Forbes here? Did anyone -- is he here? 9 MR. FORBES: Good morning, everybody. Can you 10 hear me back there? Excellent. 11 MR. SALTER: I think we may have a problem. 12 You have more than one slide for your show, 13 correct? 14 MR. FORBES: That is correct. 15 MR. SALTER: Okay. My apologies, I thought I 16 had it loaded. 17 MR. FORBES: You're okay, Kevin. (Brief 18 pause) Look good? Thanks, Kevin. 19 Good morning, everyone. My name is 20 Brandon Forbes. I am the associate director of the 21 22 Colorado Water Science Center. I am stationed in Pueblo, Colorado. I am here today with a group of 23 leadership and staff from both, the Colorado Water 24

Science Center and the Kansas Water Science Center,

25

to present our Water Year 2022 numbers for the Lower Ark gages that we have with the -- with the ARCA agreements.

2.0

First off, I'd like to thank Mr. Chairman, and the board, for allowing us to speak today and giving us this opportunity. I also want to thank -- the opportunity for Krystal, to present last night, of the technical committee and share some of our information at -- at the sites last night. Thank you very much.

First off, this is a map that shows an overview of the gages that we operate. In agreements with ARCA, we have five mainstem sites: The Ark at Las Animas, the Ark below John Martin, the Ark at Lamar, the Ark near Granada, and the Ark near Coolidge, Kansas.

We also have three tributary sites -- the Big Sandy Creek near Lamar, which we'll talk about; Wild Horse Creek above Holly; and the Apishapa site. We also have Frontier Ditch, that we operate out of the Kansas Water Science Center.

The next slide, please. I just want to reiterate what we spoke about last night, about the proposed changes to the agreement. We spoke about the challenges that we're facing at Big Sandy

Creek, and what we would like to do is utilize the 1 equipment, and the funding, that were -- were 2 provided to operate the site -- and move that 3 equipment and funding to re-occupy the Ark River at 4 Holly Site Gage. We were able to see some cost 5 savings by reusing the stream gage equipment, 6 that's at Big Sandy, and also bring the USGS federal funding, that we talked about last night, 8 to help with the O&M costs at that new site. 9 There is a proposed additional one-time fee of 10 the installation cost and the sixth additional 11 stream flow measurements, that we talked about last 12 night. And if there is any questions at the end, 13 we can -- we can address those then. 14 The next slide, please. I am going to go 15 through a couple of sites and talk about the -- the 16 water-year history that we measured this year. The 17 first site is the Ark at Las Animas. On the 18 left-hand side, you can see a hydrograph, 19 throughout each month of the water year, that shows 2.0 how the river behaved, compared to how it has 21 22 behaved, historically. And the -- the red/orange values are lower-than-average flows, using the 23 long-term average, green is about average, and then 24 blue and purple are above-average flows. 25

2.0

You can see that throughout the year the -the hydrograph -- trended in the early part of the
year, in below-average flows, and then, during the
summer storms, we were -- we were about average
flows.

On the right-hand side of the -- this slide here -- you can see the flow hydrograph accumulation chart, that shows the timing of the flows and how the volume of flows have accumulated over the years and past the gage. This past water year we have measured 88,746 acre-feet, about 47 percent of the long-term average.

Here is the same information for the Purgatoire near Las Animas, one of the tributaries to the mainstem. You can see the beginning of the year we were just below-average flows -- and the monsoon season and summer storms kicked in, and we actually had some above-average flows. However, the accumulation hydrograph on the right-hand side, the black line, shows Water Year 2022. You can see that we're below average, for the total flows that have passed that gage, compared to the long-term record. And in Water Year 2022, we measured 12,145 acre-feet, which is 29 percent of the long-term average.

Next slide, please. The next slide we'll talk about is the Ark below John Martin. Similar pattern here, that we're seeing in the upper part of the basin. The beginning of the water year, flows were low and below average, and then raised slightly in -- in May and June -- and then tracked downward, to slightly below average, throughout the rest of the water year.

The flow accumulation hydrograph, you can see on the right, is actually interesting. Between October and March, it was some of the lowest, the lowest accumulation that we have observed, but the April-to-September period brought those -- that accumulation record -- above our lowest observed value, and at the end of the water year we measured 98,156 acre-feet, passed by this gage, 49 percent of the long-term average.

The next site we'll talk about is the Ark at Lamar, again similar trends. But in the beginning of the water year, we're actually right around average. And this site, the majority of this site, traced about average flows for the year. You can see that similar pattern in the accumulation hydrograph, where, at the end of the water year, it's slightly tailed off, compared to long-term

average. And at this site, in Water Year 2022, we measured 27,118 acre-feet, which is 34 percent of the long-term average.

2.0

The next site we'll talk about is Ark at Granada, similar pattern here. The year started off slow. December to March had lower-than-average flows, and then March through April, also, exhibited that but a similar pattern. Its historical flow shows -- you can see here the summer storms in May and June produced some slightly larger flows. And in this site, the accumulation hydrograph shows about 23 percent of the long-term average with 26,600 acre-feet passing this site in Water Year 2022.

In the Arkansas River at Coolidge -- I believe this is the last site we'll talk about -- the beginning of the water year started off just below-average historical flows and then bumped up into average regimen.

The accumulation hydrograph shows a similar pattern. At the end of the year, we measured 23 percent of the long-term average, and 33,160 acre-feet passed by this site in '22.

Here is a table that shows all the gages that we're monitoring, in cooperation with ARCA,

throughout the basin. You can see very similar patterns here.

Next slide, please. Here is a summary slide
about the 2022 water year, the two major
tributaries to John Martin. The Apishapa and the
Purgatoire produced 32 percent and 25 percent of
the long-term average, respectively. Outflow from
John Martin Reservoir produced about 49 percent of
the long-term average, average flow.

I also wanted to say a huge thanks to the USGS staff in both, Colorado and Kansas, for the work this year. And this is an interesting factoid about the basin. If you -- if you add up all the years of operation, for every gage in our agreement today -- the network has just under 700 years of gage operation, and in Water Year 2022 these gages required over 125 individual discharge measurements for calibration.

And with that, I'll take any questions.

THE CHAIRMAN: Questions?

(No response)

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MR. MALONE: No.

THE CHAIRMAN: Okay, none.

MR. FORBES: Thank you.

THE CHAIRMAN: Thank you. That report will be

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added as Exhibit C, unless there is objections.
         (Exhibit C was marked)
2
        THE CHAIRMAN: Next I call upon the U.S. Army
3
   Corps of Engineers, Lt. Colonel -- and excuse me if
4
   I get this wrong -- Hans -- Hansbrough? Is that
5
6
   good?
        LTC HANSBROUGH: Yes, you guys -- that's --
7
   that's correct --
8
        THE CHAIRMAN:
                       Oh.
9
        LTC HANSBROUGH: -- and thank you very much.
10
        THE CHAIRMAN: Great.
11
        LTC HANSBROUGH: I am sorry I can't be there
12
   in person. I was looking forward to it, and I
13
   ended up being in meetings until late yesterday
14
   afternoon, in Albuquerque. I wasn't going to make
15
   a drive that would get me there around -- closer to
16
   midnight. So I apologize for that, because I was
17
   really looking forward to meeting all of -- all of
18
   you in person. This is my first engagement with --
19
   with the Compact here.
20
        So I took command in July, and I have been
21
   working, diligently, on learning the region and
22
   learning the challenges within it. So, again,
23
   apologize for not being there.
24
        I do have a couple folks of -- on staff, that
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are there in person -- so, Nabil Shafike. Probably pronounced his name wrong. Nabil, if you can wave your hand. You might be the one operating the slide. I am just not sure.
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So, he is our water quality -- he is our water manager-in-chief. I also believe I have Jacob Williams in the room, and he is our ops chief for the John Martin Dam. Then, online, I believe I have Kim Falen. Yes. Okay, she is on -- she is our ops chief for the Trinidad Dam. So, when you guys talk about a hard question, I can't answer, I will probably defer over to them.

Okay, so we can get to it. So, if you can go to the next slide, please. So, we are going to cover a few things. It was helpful having the USGS upfront, pick up a lot of the pieces for the water flow, for what's happening, with the details between the sites that we have. But we'll talk about the water management, overall, some of the water quality that we saw in the -- in the reservoirs. We'll talk the ops and maintenance pieces, that we have been going -- that we did this year, major pieces -- some minor civil works pieces, and EM coordination.

So go to the next, please. Okay, thank you.

- So, last year, the bottom line is it was -- we had less water than projected, which is never a good thing. The overall; we expected 74 percent of the -- the headwaters -- to run into the -- our first dam going into Trinidad, and we ended up being -- so 13, 13 percent, lower than anticipated.

 Instead of 37, we had 24 for it.
 - The John Martin with total flow -- we, also, had a reduction. We ended up getting 18 percent less than anticipated for the year. Concerning, but it's the fact of the matter, and we'll expect to see the next forecast in January. Right now it's expected to be similar, hopefully trending upwards, with a little bit of extra luck on the matter.

Okay, go to the next slide, please. So, the flows follow a lot of what USGS is talking about, for where the routine season happened toward the -- the center part of the year.

So, overall, we started -- we started the year with 20,000 acre-feet stored, and we closed up with -- I -- see where it's actually -- and the -- and ended up with 18,000 acre-feet, so, definitely a lower start point than we were hoping for.

Total flow for this year was 30,000 acre-feet.

And, again, this is for the Trinidad Dam. I
apologize for not saying that upfront. When we
looked at the flood control operations, we didn't
have to do any during 2022, and we didn't have any
zebra or quagga mussels detected during monsoon
monitoring. So, that's good maintenance happening
on that piece.

The next slide, please. For John Martin, we started about 16,000 and change, for acre-feet, and ended with about 11,000 in -- in the dam -- a total of 11,000 acre-feet, and that's 45 percent of the anticipated Compact year inflow that we solved throughout. We also had no flood management operations required, and we did not have any zebra or guagga mussel detected for this location.

Next please. So, when we look at the water quality monitoring -- these are the stations that we had set up across the two reservoirs for it -- and, as I am new to this forum, it took me a second -- when you were talking about the Ark this, the Ark that -- I was picturing some 400 cubic flow and in these different locations. Then I realized, got it, it's shorthand. So, I am glad I could pick that one up.

So what we're seeing along the -- the Ark

here -- we're -- we're seeing pretty -- we're 1 collecting, on a monthly basis, the water quality 2 from the reservoirs. We have been doing it since 3 2012, I see up here. 4 So this is the -- the categories that we have 5 collected -- profiles, measurements, the visual 6 clarity, and checking on the -- the mussels. 7 The -- the sites, that collect on these here -- the 8 specific conductance, the dissolved oxygen, 9 turbidity, water temperature, pH -- these are 10 conducted at 15-minute intervals for the site. So, 11 we have pretty active engagement on these. This is 12 throughout the Riverine project. 13 So, if I could go to the next slide, please. 14 So these are the -- the outputs from the data that 15 we have been collecting -- and the key part here is 16 what this is going to affect on central crops, for 17 use in the irrigation on it. 18 The -- we're not seeing any expected effects 19 for beans, potatoes, or alfalfa, based on the 20 specific conductance at this time, coming out of 21 either of these sites. 22 Next. Thank you. Now, when we look at this 23 piece here, we do expect to -- sorry, I have got my 24 notes backwards here. Oh, so that was the 25

This is the -- the outstream piece. upstream. 1 based on the specific conductance, the -- we do 2 expect to have potential impacts on certain crops 3 on here, for the beans, potatoes, alfalfa, wheat, 4 sugar beet -- wheat, sugar beets, and barley -- are 5 all expected to have some impacts based on the time 6 of the year. It has to do with the timing for how the water is collected, through, and the amount of 8 recycle going on. Once the flow is happening, it 9 tends to level out, as we're releasing water, and 10 we get it to decent levels later on. As you can 11 see, there is some concern for the downstream for 12 John Martin, for the wheat and -- just for 13 everything, except for wheat and sugar beets. 14 Next, please. So ops and maintenance, ops and 15 maintenance going on at John Martin and Trinidad; 16 generally, routine activities are going on out 17 here. We are looking at -- or we have installed 18 some piezometers at John Martin. This here allows 19 us to better manage the -- the internal dam 20 pressure, maintain the internal dam pressure --21 22 gives us better information to make sure the dam is staying healthy and strong. And we're looking good 23 so far. 24 For Trinidad, we're just continuing to work on 25

the miscellaneous contracts to replace sump pumps
in the dam tower to keep everything operating
smoothly, so we can let things out when we want and
keep them in when we want.

Next, please. The Civil Works projects and -not a whole lot going on in the area at the time.
The only one here is the Section 206, in Spring
Creek, and it's really focused on wetland
restoration. Everything is going well, on track
for this year. We've had good cooperation across
the board.

Next, please. Then I just want a clarification for emergency, emergency management. It was a busy year for the Albuquerque District, overall, more responding on the -- the New Mexico side with the wildfires -- but some, of the lessons learned, are making sure that we are engaged, early and often, with an understanding of the authorities for Public Law 84-99.

It's really important, should this happen on the other side, or on the Colorado side, as well, to make sure that we're coordinated with the local and state authority, just so that we can be helping, in the best way possible, for any potential emergencies going on.

Again, we didn't have any specific responses 1 this year, for Colorado, but not too far away. 2 Ι am sure you guys got some of the smoke, especially 3 in the southern Colorado area. 4 Next, please. So that -- that's the main 5 piece of information for it. It's kind of the 6 synopsis of the report. We will put more detail in 7 the report, itself, which I believe has been 8 distributed (holding up document). It looks like 9 this. 10 Okay, the next year is going to be a big deal 11 because it's the 75th anniversary for the John 12 Martin Dam, so, we're looking forward to doing 13 something for that. Mr. Williams is in the room. 14 He is going to be the lead planner for it because 15 he is out there, on-site, and -- and get more 16 information to this group -- as we develop the 17 actual agenda activities, that we plan for it. 18 And with that, I open up for any questions. Ι 19 apologize I was a little bumpy and awkward, 20 presenting from a seated position. I am not used 21 22 to that. So my apologies there, too. THE CHAIRMAN: Okay. 23 LTC HANSBROUGH: Questions, please? 24 THE CHAIRMAN: Good. Thank you. Questions 25

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for Lieutenant Colonel?
         (No response)
2
        THE CHAIRMAN: None? Okay. Thank you very
3
   much for your report. We look forward to seeing
4
   you at the 75th Anniversary of John Martin next
5
6
   year.
        LTC HANSBROUGH:
                          Same here.
                                      Thank you.
7
        THE CHAIRMAN: Okay. The Corps of Engineer
8
   report will be added as Exhibit D to today's
9
   meeting.
10
         (Exhibit D was marked)
11
        THE CHAIRMAN: U.S. Bureau of Reclamation,
12
   Jeff Rieker and Mike Holmberg.
13
        MR. HOLMBERG: All right. Good morning,
14
   everybody. So I am Mike Holmberg. I am the acting
15
   facility manager at Pueblo Dam with the Bureau of
16
   Reclamation. The -- the information that I have
17
   for you today is just a quick Fry-Ark update. It's
18
   actually the same, a boiled-down version, of what I
19
   presented yesterday, so I am going to gloss over it
2.0
   and not bore you too much with the same details.
21
        So here are the numbers for current
22
   conditions, as of November 29th. Turquoise Lake is
23
   at 89 percent of average for this time of year,
24
   Twin Lakes at 104 percent, and Pueblo to
25
```

1 109 percent of average. And that's kind of the -2 the trim that we saw most of Water Year '22 -- as
3 we stayed a little below average at Turquoise,
4 average to below at Twin, and then right around
5 average at Pueblo Reservoir.

Turquoise; you can see that. We were a little bit below average most of the year. There was an especially low period in -- around March and April -- and that was moving water out of Twin -- or, I'm sorry, out of Turquoise into Twin -- to generate power.

And then you can see that uptick, in getting closer to average in March and April at Twin Lakes, and then we stayed mostly below average, for the majority of the year, at Twin.

And then, Pueblo, it seemed to look pretty similar from year to year. We stayed right about average, to a little above, for most of the year.

So, our Fry-Ark forecast. Every year our office puts out an import forecast on February 1st, March 1st, and April 1st, and then on May 1st we put out our official forecast.

So, you can see we started out at 59.1 thousand-acre-feet in February. In March, that dropped to 47,400 -- and then 42,300 in April, and

then, in May, we anticipated we would import about 45,300 acre-feet.

Each year -- or we open the collection system in the third week of April. We ran bulldozers, and we have a crew, out of the Mount Elbert field office, that goes up there and plows out the collection system up above Aspen and Basalt.

Usually during, you know, peak run-off, is when we also hit our peak imports, and then usually, around late July -- mid to late July, sometimes early August, depending on the year -- we're usually done importing.

In Water Year '22, we imported a total of 47,232 acre-feet, nearly hitting that -- that forecast, just slightly above what we forecasted.

And then here is just a graph of the -- the daily imports and the cumulative imports, daily on the right-hand axis, cumulative on the left. You can see kind of that monsoon pattern there in -- in mid June to early July -- and then, also, we had a little bit of a cool-down, around the last week of May, first week of June, that slowed down the import year. I think, by July 17th, we were done importing, Water Year '22.

And again, like last, I have to apologize. I

have got a typo on this, on this slide. The winter water stored in Pueblo was actually 34,461, not the -- the number shown on there. It fluctuated, pretty wildly, toward the -- the later part of the winter -- but, early on, we were seeing inflows of around 100 to 300 acre-feet per day. And then, from there, it kind of changed on a daily basis, pretty rapidly, based on snow melt and -- and some of those winter -- or late winter/early spring patterns.

Our current conditions, our current winter operations; right now, we're releasing 15 cfs out of Twin Lakes and 3 cfs out of Turquoise Lake.

Those are the minimums. We might have to see some increases in that, based on the admin account and -- and where the reservoir needs to be.

Generally, we tried to have an 60,000 acre-foot hole in the upper reservoirs, to make sure we have enough room for spring imports. We have 35,000 acre-feet of project space available right now, so we're going to need to move down an additional 25,000. We'll start moving that after January 1st. Movement of water from those upper reservoirs are dependent on the current snowpack, the current forecast, and also customer demands.

And then the power plant at Turquoise Dam -- at Turquoise, which is Sugar Loaf Dam -- was recently purchased, and they are going to be moving some water, or requesting that we move some water, for them to generate power. So, we'll be working with them and try to maximize their ability to "generate."

So, like I said, quick and dirty, that's all that I have. If you have any questions for me, I'll take some at the end. But, for now, I will turn it over to Jeff Rieker.

MR. RIEKER: All right, good morning. So my name is Jeff Rieker. I am the eastern Colorado area manager for Reclamation, and I am just going to provide some kind of higher-level general updates on some of our activities in the Ark Basin.

I am going to start off with a discussion about funding activities. And as you can imagine, this has been a pretty significant focus of our agency here, recently, given several pieces of recently passed legislation related to funding, and perhaps the most significant of those was the Bipartisan Infrastructure Law. We call that BIL for short, within Reclamation, and it's also known as the Infrastructure Investment in Jobs Act, IIJA.

So that legislation actually provided about \$8.3 billion in total, to Reclamation, between now and 2026, primarily for water infrastructure, and the funding is distributed across 18 different program areas, essentially categories, and funding within those categories is going to be distributed each year, between now and 2026, according to some pretty specific formulation, and selection guidelines and processes, that are specific to each of those categories.

Yeah, so I am not going to get into all the details on the different categories -- you can definitely read more about that at the website, that's on the slide there -- but I am going to talk about some of the significant investments, that have been made here in the Ark Basis thus far, out of two of those different categories.

So the first is the Pueblo Recovery of Storage Project. This was described in more detail by Mike Holmberg yesterday, during the engineering committee meeting, so I will just mention it at a higher level. It's a sedimentation study of Pueblo Reservoir being conducted in conjunction with the Southeastern Colorado Water Conservancy District.

The purpose of this is to review the issue of

storage loss, and over the years due to sedimentation, and that project was provided a million dollars, out of the aging infrastructure program area, of the -- the infrastructure law.

The second one, which the chairman noted earlier, is our investment in the Ark -- Ark -- Arkansas Valley Conduit, AVC, and that was recently provided \$60 million out of the storage and conveyance program area of the bill.

So that funding is, of course, in addition to the appropriated funding, that our agency has been providing in recent years for the AVC, and I am going to talk a little bit more in detail, provide more of a detailed update on that, in just a minute here. And so, again, those are two of the major items, out of the infrastructure funding, and you can read more about all of that at the website up there.

Another funding area I did want to highlight is our WaterSmart program. So this is a program that has been ongoing for many years within Reclamation, funded from a variety of different funding sources, but it also received additional, additional funding, from the infrastructure law investment there.

And so here, in the Ark Basin, we've had, you know, several grants awarded out of this program area, in recent years, and those were also covered yesterday by Chris Gnau of our agency, during the engineering committee meeting, so I'll just touch on them here.

So, in brief, the Purgatoire River Water
Conservation District was essentially secured
through this program, a water efficiency grant, and
that was for the installation of automated
headgates. And they are pursuing additional grants
for similar activities out of that program.

In addition, the WaterSmart program helped fund a -- a grant, to the Purgatoire Watershed Partnership -- for ecology and channel process restorations that are occurring in the Purgatoire River, up there in the Trinidad area, and we've had an applied science grant, come out of the WaterSmart program, to help fund some of the modeling efforts that are going on, as well. So you can see more information about the WaterSmart program at the website, that's shown up on the slide there, as well.

So those are just a couple of the major funding updates, that I wanted to provide here

today, and did want to take just a brief moment to provide an update, on the Department of Interior, and Reclamation's, overall leadership and organization.

It's -- compared to years past, we have actually kind of settled into a pretty stable state, as far as our leadership structure goes, and I say that because I know there has been years past, when we have seen a fair amount of transition in the leadership positions, both at our area and the region and the national levels, and -- but we're settling into a pretty stable current state there, which I think has been good for all the activities on the Fry-Ark, and the Purgatoire area, that we cover.

And in addition, we've had a lot of stability in our organizational structure as of late. I think some of you may recall that, in years past, there was a look at transitioning the eastern Colorado area into a new regional organizational structure, that would have combined us with the upper Colorado River region. But that has been settled. We're remaining under the Missouri Basin regional structure, within our agency, but we do now have expanded ties to the upper Colorado River

region. And that's working to our advantage --1 since the Fry-Ark project arrives. It's water 2 supply from that upper Colorado River Basin, and we 3 are having regular meetings with our Reclamation 4 colleagues, on the western side of the state, as 5 well as throughout the Colorado River Basin, and 6 closely monitoring the situation there, given the 7 drought conditions that we're seeing throughout the 8 Colorado River Basin and how that may impact our 9 So that's, you know, definitely something 10 we'll remain engaged in -- and quite a -- quite a 11 focus of the agency. 12

So, if we can go to the next slide. This is our last slide. I just wanted to provide kind of a more-detailed update on what's going on with the Arkansas Valley Conduit, and specifically covering some of the milestones that we accomplished this last year, as well as where we're headed this next year.

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And just as a reminder -- so this project is being constructed as a joint, federal and local effort, in conjunction with the Southeastern Colorado Water Conservancy District. Essentially, the federal government is constructing the trunk line, that'll lead from Pueblo out here to Lamar,

and then Southeastern is working to construct those spur and delivery lines, and that's why you're seeing funding coming from both, the federal government, as well as state and other sources, on the project.

So, from the federal side, 2022 was a really, really big year for this project -- and just some highlights here. Back in February, we completed the updated environmental compliance documents, the NEPA documents, for the project to move forward.

In March, we took a big step forward and signed a three-way agreement, between Reclamation, the Pueblo Board of Waterworks, and Southeastern, and that allowed for the conveyance of AVC water through the City of Pueblo's existing infrastructure, which cut out a significant potential portion of the project, that would have had to go around the city of Pueblo, and definitely reduce the timeline for the project, significantly. So that was a huge step forward for the project.

In September, we were happy to award our first major construction contract for that first reach of pipeline, that's leading out of Pueblo towards

Boone, as well as several other construction-related contracts in that month.

And then in October, as I mentioned, we 1 received that \$60 million announcement out of the 2 Bipartisan Infrastructure Law funding, and so that 3 was, of course, huge as we move forward. 4 5 So now, as we're headed into 2023, we have got an exciting year ahead. We're looking forward, in 6 late February, to the mobilization for construction on that first reach, so, folks will start to see 8 machinery out there, as we move forward with that, 9 and we're anticipating, during this next year, the 10 completion of the design and contracting processes 11 for the remainder of the reaches and -- and 12 segments -- that'll lead down towards Boone there. 13 So, really excited to see things moving 14 forward. This is going to be a -- a really big 15 year coming up, as we get into construction in a 16 major way -- and I look forward to keeping everyone 17 posted, on the progress of the project, as we move 18 into future years. 19 And with that, that's all I have to report for 2.0 today, so, happy to take any questions. 21 Okay, thanks. THE CHAIRMAN: Jeff --22 questions for Jeff or Mike? 23 (No response) 24 MR. RIEKER: All right. 25

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MS. MITCHELL: Oh --
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        THE CHAIRMAN: I just -- I have one. Or,
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   Rebecca --
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        MS. MITCHELL: Yes?
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        THE CHAIRMAN: -- were you --
        MS. MITCHELL: I just wanted to kind of echo
6
   some of what was said, regarding the Arkansas
7
   Valley Conduit, the funding coming in and how
8
   important that is, and -- and how appreciative we
9
   are for the Bureau's attention to that. So that
10
   was it.
11
        THE CHAIRMAN: Okay. Thank you. A question:
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   Of what kind of is the time frame now on the
13
   Conduit --
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        MR. RIEKER: Well, I am -- so --
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        THE CHAIRMAN: -- for completion?
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        MR. RIEKER: Right. That'll be certainly
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   highly dependent on how -- how well we can continue
18
   to fund things. Of course, we're subject to
19
   ongoing appropriations funding, in our annual
20
   appropriations process, as well as the selection
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22
   processes for the infrastructure funding. Original
   plan was roughly a 15-year time frame, under kind
23
   of what we expected under our annual appropriation
24
   processes, but now that we're getting these boosts
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from the infrastructure funding, we anticipate that
we should be able to accelerate that,
significantly.

The exact degree of acceleration is going to, again, depend highly on -- on how well we can keep that funding flowing in, in a -- you know, kind of echo what -- what Becky just said -- you know, we appreciate the state funding, that's coming in for the other parts, because all of this really creates that synergy to move the project forward as fast as we can.

THE CHAIRMAN: All right. Randy?

MR. HAYZLETT: Just curious why it ended at Lamar, rather than going clear to Holly. I have always kind of wondered that question.

MR. RIEKER: That is a good question. We have to double-check. I believe there was elements of that relating to the original authorization, as well as kind of the service area that was designated, so -- but if you're -- yeah, if you're interested, we could certainly check further into that and have a further discussion into it.

THE CHAIRMAN: And I just have one more.

Are -- all of the communities bought into the project? I have -- I have heard some are still a

little reluctant. 1 MR. RIEKER: Yeah, so -- and that would be a 2 great one for the Southeastern District --3 THE CHAIRMAN: Okay. 4 MR. RIEKER: -- because, as our local partner, 5 they're responsible for securing all of their 6 repayment structure for the project, and so they 7 have been working, diligently, on that piece of the 8 project. 9 THE CHAIRMAN: Okay, good. All right. 10 other questions? 11 (No response) 12 THE CHAIRMAN: Thank you, Jeff, and thank you, 13 Mike. 14 MR. RIEKER: Yeah, thanks. 15 THE CHAIRMAN: The report will become 16 Exhibit E. 17 (Exhibit E was marked) 18 THE CHAIRMAN: Next we'll have reports from 19 local water users and state agencies, but first, 20 I'll call upon the Purgatoire River Water 21 Conservancy District, Steve Kastner. Welcome, 22 23 Steve. MR. KASTNER: Thank you, Mr. Chairman. 24 Yeah, Steve Kastner from the Purgatoire River 25

Water Conservancy District here again today. 1 Introductions; other than me, we have Connie 2 Mantelli here, who is our office manager, and also, 3 from the City of Trinidad, Gil Ramirez, is here 4 5 today. The City has water rights outside of our 6 district, and some of the water rights controlled 7 by the district, and so they are -- and they also 8 lease space in Trinidad Reservoir, so, they're 9 actively involved in the Purgatoire. 10 I have a few slides here today, some of my 11 typical slides, and -- and then some new 12 information today. 13 MR. SALTER: Do you know what we're looking 14 for, Steve, or --15 MR. KASTNER: Can you make it --16 MR. SALTER: Yeah, I am trying to --17 MR. KASTNER: -- to a full screen? Okay, if 18 you could try to make it as big as possible. 19 Anyway, but this, this first chart -- shows is 20 our diversions. The far-right blue bar is our 21 22 diversions for 2022, municipal and irrigation diversions during the irrigation season. So, we 23 were -- it's at 31,000, which is below our average. 24 The red line is a running five-year average. It's 25

trending downward, not very good.

Our -- our snowpack -- we -- we struggled all last winter to get to a hundred percent. We never made it there. We got as high as about 80 percent the beginning of April, but by the beginning of May it was mostly gone. It was just temperatures, I think. We didn't see a lot of runoff. We didn't store any water during the irrigation season. In our model pool, there just wasn't enough water, in the Arkansas or the Purgatoire, to do that.

And -- and if that -- that's kind of it for that chart, Kevin. The -- that's the last one. There you go. Whoops, one back. One more back. There you go.

This is our -- the red line is our diversions throughout this year, the last irrigation year. The red dashed line; they start in April and die off in the middle of October, and the blue line is our storage supply in the reserv -- reservoir, our climbs during the winter -- and kind of flattens out in the beginning of the spring and then heads down as we use the water.

It was a dry spring. We didn't have much runoff, didn't have a lot of precipitation, but then, middle of July and August, were six good

weeks of monsoon moisture, nothing severe, just good steady rains. And that's the peak in the red line there, in July and August. That kind of saved the season for a lot of our irrigators. You can't ever quite make up from a dry spring, but we did the best we could.

Next one, Kevin, from that one. Here is kind of a graph I often show. The far right ends, the red and blue lines, are the -- the blue is the flow at Trinidad right in the city. It takes into account the reservoir releases and anything down Raton Creek, below the reservoir. It -- the horizontal blue line is the average for that gage, so we are -- I have got a number -- 53 percent of average inflow into our district. So, once again, not very good, but we try to get by.

The red line is Thatcher, the flow at Thatcher, well below our district. It also was quite -- it was further below average, about 25 percent, during the season. That -- that kind of indicates the monsoons -- although they were good for us, they weren't -- I don't think they went as far down the basin, as they often do, nor were they so severe, or high, that much flow had to be passed down. We only passed down, to water

rights below our district, maybe a half a dozen 1 days during the whole season, when there was enough 2 water to warrant that under water rights 3 administration. So that kind of explains the --4 the low red line and the distance between the red 5 and blue lines. 6 Okay. Here is a picture of last month. 7 were putting in two of these new headgates 8 Jeff Rieker just mentioned. These are two gates 9 that are on the head of the south-side canal. 10 think the Rubicon calls them FlumeGates. 11 they -- they just kind of rotate over 90 degrees, 12 to let water go by or to retain, or block, the 13 water. 14 The -- the installer came down, and he -- he 15 was functioning them, riding them through to test 16 them, and they -- you can -- you can hear them when 17 they're moving, but you can't see them. They're --18 they -- they take about 15 minutes to go 19 90 degrees, and unfortunately -- he is going to 20 come back, because we don't know how to work them 21 yet, but he gave us a 160-page manual. 22 So we are actually doing some -- we hope to 23 put in two more, or on two more ditches, this 24

winter yet. We have them sitting there, in

25

Trinidad, so we'll -- we'll get them installed. So it's good to have something moving forward.

This is our last ten years or so, of our survey of dry -- of irrigated and dried-up lands -- under the district. The blue is irrigated lands, and the brown, on top, are the dried-up component of that. The dry-up is due to the city, Trinidad dry-up, and Colorado State Parks & Wildlife dry-up.

And it -- as you can see, it's pretty steady. It doesn't change much. It's -- it's really a -- what changes on the water supply is the quality of the irrigation, not so much the acreage. We will await the results of our survey work from this summer. The Division Engineer's Office will work that up this winter -- and another year of data next time.

Kevin (next slide). Our sprinkler irrigation efficiency plan; we're growing slowly. 2022, we had 24 sprinklers, 1800 acre-feet of diversions. Again, that diversion number is kind of based on water supply availability. And we did replace 115 acre-feet, to the river, due to efficiency improvements and lessening of return flows. So that -- that's going well.

I don't know how many sprinklers we're,

ultimately, going to get down there. Our -- our
land is not conducive to a lot of them, some
irregular parcels, and -- and we just don't have a
lot of acreage -- but there is an interest just
because of the labor savings and the efficiency of
time.

Kevin (next slide). Due to previous requests the last several years of our -- at our annual Trinidad project meeting in November -- we did host a tour of the district, in August this year. The black squiggly line is our district boundary, the green is our, typically, irrigated areas, and the red line is kind of the tour route. We had 30 or 40 people on a bus, and we spent a half a day going through the district areas, making numerous stops.

And the previous afternoon, the Corps hosted a tour of the Trinidad Dam itself, and we also had some talks, by the City of Trinidad, and Parks & Wildlife, and their activities at the reservoir. I think it was -- I think everything worked out well, and I hope people learned something and enjoyed it. So that was one thing we did.

And this -- this may be hard to see. This is another activity, less led by the district and more by the Purgatoire River Partnership, that Jeff

Rieker just mentioned. That's a picture of the Picketwire Diversion Dam. Kind of, you can see the whitewater there. That's the dam, and the ditch diverts off to the -- the top.

The river is running from left to right, and the ditch is up there. Kevin has a "hand" (indicating on map). And what's in that circle is the sediment right in front of the dam, and it was beginning to interfere with the operation of the diversion. And so, with funding from the local developer right there, developing a hotel area -- and the City and the two local ditch companies that use that dam -- that sediment was mostly removed last spring. It's also a part of the effort to put a new top on that dam -- a new face, a new top -- and move down the stream side, along with some other work there. That's a lot of WaterSmart and CWCB money going into that little area.

And then the next slide, Kevin, is that same area, just looking from the headgate side. The whitewater, again, is the dam, and the island isn't there anymore (indicating on photograph). It's pretty shallow there, but we are going to excavate some more this winter, in front of that dam, to work on the dam itself.

So that was -- that -- not only does it help the irrigation mechanics there, but it also keeps -- helps keep the river-channel capacity up and -- which is always a -- a struggle below a reservoir.

And with that, I have a -- just a few more comments. I guess, speaking for the District, I would like to encourage ARCA to expand its multi-purpose account participation to include additional entities and maybe additional sources. So, put my -- my two cents into that effort.

And then some acknowledgments -- Kim, and her staff, with the Corps. We sometimes test them, and we make odd requests, at different times of the day or week, and it's always good working with them.

And our two water commissioners, Jeff Montoya and Ed Diemer -- we talk to them every morning for -- pretty much during the summer -- and then, I guess, Phil and Bill. I remember when Phil came to us. When I was with Water Resources in Pueblo, Phil was working with the Southeast District, and doing all of their financial accounting, and I thought, well, this might be interesting, an accountant coming here. But it turns out, all you have to do is teach them to stop using that dollar

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sign in front of the numbers and put the two
   letters, a-f, after the numbers. And -- and
2
   everything else works out.
3
         (Laughing)
4
        MR. KASTNER: And then -- and then Bill -- I
5
   was at that office when Bill came. I think it was
6
   maybe 1994, if my memory is about right. Yeah, and
7
   Bill came to us at the time from the state hospital
8
   in Pueblo. He said he worked there, but --
9
         (Laughing)
10
        MR. KASTNER: -- which -- which was good.
11
   It -- Bill -- Bill has turned out very well, as you
12
   all know, for the District. He is an engineer
13
   that, you know, naturally, would -- doesn't mind
14
   sitting in a corner and chewing on problems, you
15
   know, and -- but he has also shown all the
16
   leadership skills needed. So he has really been
17
   appreciated over the last, I don't know, 25 years
18
   that I have known him.
19
        So I guess my conclusion from that is, if
20
   you're looking for good water rights/administrative
21
   people, go to a bank, they have good people, or go
22
   to mental health facilities --
23
        (Laughing)
24
        MR. KASTNER: -- because they have good
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people, too. Unless there is any questions, that's
1
   all I have, Mr. Chairman.
2
        THE CHAIRMAN: Thank you, Steve. Questions of
3
   Steve?
4
5
         (No response)
        THE CHAIRMAN:
                               Thank you.
                       Okay.
6
        MR. KASTNER: You're welcome.
7
                        Next we'll move to "Compact
        THE CHAIRMAN:
8
   Compliance/Decree Issues Updates, and the first
9
   person I'll call on is Kevin Salter, to do the
10
   Ten-Year Compact Compliance Table. Welcome, Kevin.
11
        MR. SALTER: Again, Kevin Salter, Interstate
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   Water Engineer out of Garden City. We kind of do
13
   this to memorialize the results of the H-I Model
14
   run, and the table up there shows that, you know,
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   we dropped off the year 2011, and we added on 2021.
16
   And the annual result was a depletion of about
17
   383 acre-feet, but when we dropped off 2011, we
18
   ended up with a shortfall of about 3200 acre-feet.
19
        So Colorado has worked, and put water into the
2.0
   Kansas consumable, and Colorado downstream
21
22
   consumable accounts, to make up that water by
   July 1st. So we would just offer this, as an
23
   exhibit to the record, to make sure that it is
24
   monumented.
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Kelley, I don't know if you had anything else to add to that.

MR. THOMPSON: No.

MR. SALTER: Okay. Well, and again, there is a lot of work that goes into this table. I really appreciate the efforts of (Colorado) Bill Tyner and his staff, Kelley Thompson, in putting all of this together.

It's a year-long process, that really gets kick-started the first of the year, to do the update. They work on that until about the end of March, and then they turn it over to Kansas. I recognize Rachel Duran, and some of our outside consultants, that really put a lot of work into it, because we have six weeks to review everything Colorado has done -- basically, in the first three months of the year -- and it's a process between the states. There is a lot of communication.

Again, even before Colorado turns this over to us -- you know, if they come up with something, they make sure they get that to us. The same is, is if we recognize there may be something going on with their data, we try to get that to them before the March 31st.

So it's a lot of time and effort that -- I

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really appreciate the work that's being done.
1
   with that, I --
2
        THE CHAIRMAN: Okay.
3
        MR. SALTER: -- look to maybe make this an
4
   exhibit.
5
        THE CHAIRMAN: All right. Any questions for
6
   Kevin?
7
         (No response)
8
        THE CHAIRMAN: And if not, unless there is an
9
   objection, we will make that Exhibit G?
10
        THE COURT REPORTER:
                              "F."
11
        THE CHAIRMAN:
                        "F"?
12
                Exhibit F.
        MEMBER:
13
        THE COURT REPORTER: "F" as in "Frank," sir.
14
        THE CHAIRMAN: Oh, "F." Pardon me. Okay.
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        (Exhibit F was marked)
16
        THE CHAIRMAN: Next, I'll call on -- he is
17
   already coming on up -- Kelley Thompson, Colorado
18
   presumed depletion factor evaluation.
19
        MR. THOMPSON:
                        Thank you. Thank you, Chairman
2.0
   Rizzuto and the Administration. Yeah, we also --
21
22
   after the H-I Model is done and -- the H-I Model
   has completed the year, for the year -- we use the
23
   hydrology, and the pumping from the model, to
24
   re-evaluate the presumptive depletion factor that
25
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should be used for supplemental flood and for
1
   irrigation for the next year's Rule 14 plan.
2
   over the last year, since 2015, we have come up
3
   with a -- a factor of 36 percent, and we're
4
5
   recommending that that 36 percent, again, be used
   for next year. It's getting less and less exciting
6
   every year, but -- but, yeah, we would submit that
7
   number to Division 2 to use for next year's Rule 14
8
   number.
9
        THE CHAIRMAN: Any questions of Kelley?
10
   Actually, you had us in the edge of our seat, so
11
   you did well. Okay.
12
        MR. THOMPSON: Thank you.
13
        THE CHAIRMAN: No questions?
14
        (No response)
15
        THE CHAIRMAN: All right. We'll move to the
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   Report of the Special Engineering Committee, and
17
   after this report we'll take a break. And I'll
18
   call on Earl.
19
                    Thank you, Mr. Chairman. It's my
        MR. LEWIS:
20
   pleasure to -- to give a short report on the work
21
   of the special engineering committee over the last
22
   year. The committee, especially -- our technical
23
   staff met a number of times this -- this last year
24
   -- to work through issues. And -- and I, in
25
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particular, want to give acknowledgment to Kevin Salter, Rachel Duran, of our staff, and then Bill Tyner and Rachel Zancanella, from Colorado, that did the bulk of the work, maybe some of the folks on -- on both staff -- that did the bulk of the work that led to our progress of this last year.

The first half of the year was primarily spent on finishing the work, that led to the resolution, and the operations plan, for the multi-purpose account on John Martinez Reservoir. So I think that's a significant accomplishment, and a lot of work, that went into -- to getting to that point. And certainly, that, as you all know, is adopted in July of this year.

As a part of that agreement, we have talked about trying to resolve some of the other disputed issues, that have appeared on the water issue matrix over the years, in particular the -- the Pueblo Winter Water Storage Program -- and have made some progress on that but still have some work to do -- and have bifurcated that issue somewhat into the impact on conservation -- Compact conservation, storage, and operational changes, pre and post the Pueblo Winter -- Winter Water Storage Program.

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I would also note that the -- particularly,
1
   the staff, and the states, are working on
2
   implementation of the multi-purpose account as it
3
   pertains to the -- the folks that are taking
4
5
   advantage of that opportunity -- and we will
   continue to work on -- on updating the review for
6
   the operational plan, as well as a process -- to
   determine additional entities that want to use
8
   that, that account, and how we would go about
9
   determining if they should be approved or not.
10
        So with that, Mr. Chairman, I would -- I would
11
   stop and see if there is any questions. Again, I
12
   think there is still a lot of work to do on those,
13
   those other issues that we have -- we have got --
14
   and, hopefully, we'll have some progress, to come
15
   back next year, and report on, and ideally in the
16
   near term have -- or near future -- have some --
17
   some recommendations that would resolve some of
18
   those issues.
19
        So thanks for the opportunity, and again, I am
20
   happy to answer questions, if there are any.
21
        THE CHAIRMAN:
                        Ouestions?
22
         (No response)
23
        THE CHAIRMAN: Hearing none, thanks, Earl.
24
        MR. LEWIS:
                     Okay.
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THE CHAIRMAN: As mentioned, that at this time 1 we'll take a recess. It's approximately 9:45. 2 We'll recess until 10 o'clock. 3 (Brief recess was taken from 9:47 a.m. to 4 5 10:04 a.m.) THE CHAIRMAN: Oh, well, I call the Arkansas 6 River Compact Administration Annual Meeting back to 7 order at 10:04, approximately, Mountain Standard 8 Time, and this portion of the meeting will go into 9 committee reports. And after we have heard the 10 committee reports, they'll all become a part of one 11 exhibit to today's meeting. 12 (Exhibit G was marked) 13 THE CHAIRMAN: So, with that report of the 14 engineering committee, Scott Brazil. Scott. 15 MR. BRAZIL: The engineering committee met 16 yesterday, and we received an update on the 17 progress on the Ark Decision Support System and the 18 Colors of Water tool. 19 Bill Tyner provided an update on the Colorado 2.0 Multi-Purpose Account and John Martin Reservoir. 21 22 Kevin Salter provided an update on the efforts to replace the Frontier Ditch flume. 23 The committee also heard updates from the 24 federal agencies. Nabile Shafike, with the Corps 25

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of Army Engineers, presented the 2022 reservoir
operations for Trinidad/John Martin Reservoirs, the
John Martin Water Control Manual, forecasting -- or
John -- excuse me. The John Martin Water Control
Manual is in the process of being updated and
expected completion in December of 2024.
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A forecasting model, and Forecasting Informed Reservoir Operation, is being developed over the next couple of years to aid in the decision related to flood control space. Kim Falen provided some updates on operations and maintenance that control -- that occurred in the Trinidad Reservoir.

Jacob Williams provided an update on improvements to John Martin Reservoir, including upgrades to the sump pumps and field investigations and the dredging project. Chris Gnau, with the Bureau of Reclamation, went over some current grant projects provided through the WaterSmart program.

Mike Holmberg provided an update on the Frying-Ark operations for the Water Year 2022. Item of interest noted includes a -- the fixed cone valve with the Pueblo Dam -- was installed on bypass for the hydropower plant. The Pueblo Reservoir Recovery of Storage Project is currently underway to look at sediment, as well as ways to

mitigate and recover storage capacity in the current NEPA reviews.

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Krystal Brown with USGS reported on the Cooperative Streamgage Program, due to decades of continued beaver dam activity at the Big Sandy Creek, near Lamar, and recommended discontinuing the Big Sandy gage and re-establishing the gage on the Ark River at Holly. The Arkansas River near the Las Animas gage has several channels, which makes streamgaging difficult and challenging.

Chris Woodka, with the Southeastern

Conservative (sic) District, presented their 2022

operations and project -- projects -- first

construction contract, was issued for the Arkansas

Valley Conduit in September of 2022, with

groundbreaking to occur in March of 2023.

Frying-Arkansas Proj -- Fryingpan-Arkansas
Project is celebrating its 60 years after the
signing of the project in 1962. Jack Goble, with
the Lower Ark District, provided an update on the
Fort Lyon and Non-Fort Lyon Rule 10 Plans, with two
rotating lease-fallow projects under the Catlin
Canal, and the Colorado Multi-Purpose Account, and
water quality issues.

The committee recommendations; the Committee

would request the evaluation report of the Colorado 1 Multi-Purpose Account be presented to this 2 Committee in 2023. 3 We would also -- also request for a report on 4 5 the completion of the Frontier Flume and a report back in 2023. And the Committee recommended 6 approval of the Colorado USGS Joint Funding 7 Agreement, with the removal of the Big Sandy Creek 8 gage, and installing a gage at the Arkansas River 9 at Holly, with the inconclusion of six additional 10 measurements. 11 And that concludes our report. Is there any 12 13 questions? (No response) 14 THE CHAIRMAN: All right. Good job, Scott. 15 Move on to Operations Committee, and the first 16 person, who is definitely a short-timer -- I wish 17 him well -- I would like to call on Operations 18 Secretary Report Bill Tyner. Bill. 19 MR. SALTER: And Bill, I think we can use that 2.0 mic. 21 THE CHAIRMAN: I think that mic is working. 22 I think it got fixed. MR. SALTER: 23 MR. TYNER: 24 Okay. MR. SALTER: Sorry. 25

MR. TYNER: Does it work pretty well? Not too 1 bad? 2 Good morning, Chairman Rizzuto and 3 representatives to the Arkansas River Compact 4 Administration. I will provide a brief summary of 5 the operations that occurred, related to John 6 Martin Reservoir and Trinidad Reservoir, during the Compact Year 2022. 8 A number of folks are here at the meeting 9 today, or were at the committee meetings yesterday, 10 in person, that I would like to recognize: Kevin 11 Rein, our Colorado State Engineer; Dan Steuer from 12 the Colorado Attorney General's Office; and Kelley 13 Thompson from the State Engineer's Office, modeling 14 group, who you have already heard from today --15 took the time to be here and have some key 16 conversations with our folks, and Kansas folks, 17 over these past couple of days -- Rachel 18 Zancanella, who was just appointed as the next 19 Division engineer, for the Arkansas Basin, is here, 20 as she has been over the past number of years, and 21 22 providing updates and reports on items important to ARCA. 23 Also, joining in person or -- I don't think we 24 have anybody on by Zoom today, that I could spot, 25

- 1 | but we had Lonnie Spady, our River Operations
- 2 | Coordinator; of course, Phil Reynolds, our
- 3 | Reservoir Operations Specialist, who is also
- 4 | retiring at the end of this month; Water
- 5 | Commissioners Brandy Cole, Jeff Montoya, Jeanette
- 6 | Myers, and Ed Diemer.
- 7 And then some of Rachel's folks from the
- 8 | Pueblo office include Joey Talbott, our lead
- 9 | hydrographer; Noah Friesen, augmentation engineer;
- 10 and Kassidy Davis, augmentation accountant. They
- 11 were here, both, yesterday and today.
- Bethany Arnold, our water resources engineer
- 13 and her tiny assistant, Paityn, joined us yesterday
- 14 at the committee meetings and for dinner last
- 15 evening. We start them young in Colorado.
- (Laughing)
- MR. TYNER: Our employees work closely with
- 18 | Kansas staff throughout the year, and I want to
- 19 thank Kevin Salter and Rachel Duran, and the rest
- 20 of the Kansas team, for the good relationships we
- 21 | have developed, and that you will continue to
- 22 develop, as you work together on ARCA matters.
- 23 | Thanks, also, to all who were able to share in a
- 24 great dinner last night, even though some had to
- 25 | wait quite a bit for either a meal or a check.

Andrew Rickert, with the Colorado Water
Conservation Board, has worked hard with Stephanie
Gonzales, Rachel Duran, and Kevin Salter, to plan
for the ARCA meeting, and he and Rachel Duran
continue to do great work to bring a number of ARCA
reports to finalization, or near finalization, for
some of the years back in the 1990s.

We get to work with great folks from the Bureau of Reclamation, Corps of Engineers, and USGS, and I want to thank all of the individuals we have worked with during this last Compact year. We also get to work with a lot of great folks from the conservancy districts in Colorado and the Arkansas Basin. I want to thank all of those folks and their managers.

I wanted also to, briefly, acknowledge the untimely passing of Don Higbee. The Lower Arkansas Water Management Association's manager passed away this fall. Some may remember Don from his testimony in Pasadena, in the trial, and why we will certainly miss Don.

And, now, for the kind of duller statistics.

At the beginning of the Compact year of 2022, John

Martin Reservoir contained approximately 16,362

acre-feet. Conservation storage occurred, during a

period from November 1st, 2021, through April 17th, 1 2022, without any subsequent summer storage events. 2 A total of 20,034 acre-feet was stored during this 3 period and transferred into Colorado and Kansas 4

Section II accounts.

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Storage of other water, under Section III of 6 the 1980 operating plan during the winter period, 7 totaled 11,367 acre-feet. From this total storage, 8 35 percent was distributed, to make up a delivery 9 deficit of 521 acre-feet to the Kansas Section II 10 account, and then to refill the transit loss 11 account, by adding 2,279 acre-feet, to bring the 12 total up to 1700, and to maintain it at that level, 13 whenever we had that charge water coming in. I 14 think some of that water, also, went into the 15 transit loss account, and was transferred to 16 Section II, to make up that deficit.

Additionally, water from the 35 percent charge was distributed to Kansas, or Colorado Section II accounts, with 543 acre-feet going to the Kansas Section II account and 1,185 acre-feet going to the Colorado Section II accounts.

Amity's Great Plains Storage right did not come into priority during the irrigation season in 2022, so no additional Section III water was stored after the winter.

The offset account received approximately 9,057 acre-feet through inflow, for a transfer -- Kansas called for two releases of water from the offset account -- totaling, approximately, 7,850 acre-feet. Rachel Zancanella provided details on the offset, offset account, in her presentation to the Compact.

The permanent pool had a decrease across the Compact year of 1,864 acre-feet, largely due to LAWMA's exclusive use of the Highland Canal water right to deliver water to the offset account during what turned out to be a very tough year.

Kansas did not use any of their Section II water during 2022. Colorado ditches utilized approximately 13,938 acre-feet of Section II water in 2022. At the end of the Compact year, the content in John Martin Reservoir was 11,263 acre-feet.

With ARCA's approval, at a special meeting on July 1st, 2022, a new account for John Martinez Reservoir was authorized, called the multi-purpose account -- a very great presentation from Jack Goble, about some of the details of that account, yesterday.

Four participants were approved to use the account in 2022, including the Catlin Augmentation Association, two lease fallow projects under the Catlin Canal, managed by the Lower Arkansas Valley Water Conservancy District and the Colorado Springs LAWMA lease under the Fort Lyon Canal.

These entities each used the account, with a total of 552 acre-feet delivered to the account, from July through October, and 69 acre-feet of that water was transferred to the Kansas charge subaccount, and then, at the end of each month, to the Kansas Section II account. Exchanges were operated to move 331 acre-feet upstream, to Pueblo Reservoir, for municipal use by the participants.

Finally, with respect to Trinidad Reservoir, the permanent fishery pool received approximately 349 acre-feet to partially offset 690 acre-feet of evaporation in a larger pool.

As you have already heard, this will be my last Arkansas River Compact Administration meeting, as I am retiring from the Colorado Division of Water Resources at the end of the month.

It has been my great honor to be a part of ARCA for a little over a quarter of a century.

During the first ten years of -- or so -- relations

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between Kansas and Colorado were tense, times --
1
   and at times terse -- as a second decade of the
2
   Kansas-Colorado lawsuit unfolded. I think Randy
3
   remembers this period a little better than me.
4
5
   think we talked last night, and Randy had about six
   additional years with ARCA, that -- that I haven't.
6
   But we were both there through a lot of that, that
   time.
8
        MR. HAYZLETT:
                        (Nods head)
9
        MR. TYNER: A key point in my ARCA
10
   participation came with the formation of the
11
   special engineering committee a little before 2007.
12
   Months of very hard work in negotiations, between
13
   the states, resulted in the resolution of a number
14
   of issues, that the special master -- that, Special
15
   Master Littleworth had told the states to solve --
16
   before the conclusion of the lawsuit.
17
        Resolving these highly complex and technical
18
   issues resulted in the Mission Inn agreements,
19
   aptly named because Kansas' chief engineer,
20
   David Pope, and Colorado State Engineer
21
22
   Hal Simpson, signed the agreements at the Mission
   Inn, in Pasadena, California, to deliver to the
23
   special master. These agreements became many of
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the decree appendices that we rely on today in our

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work with Kansas.

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The successful operation of the special engineering committee set us on a path to the last 15 years, my time with ARCA, where, a number of issues have been resolved, a new source for the permanent pool in John Martin Reservoir was approved, and the multi-purpose account was approved this year.

I have appreciated the cooperative relationships, that have developed over these years, and the high degree of mutual respect that has come with these improved relationships. The trust built between the states should help in tackling other important issues, like water quality, that, although not a Compact issue, sometimes involves Compact considerations in order to find the best solutions.

I have found over these years that farmers, in southeast Colorado and southwest Kansas, have much in common and, primarily, that it takes water to raise a crop and facilitate livestock production, and the hard work done by ARCA, and Kansas and Colorado staff, to ensure they receive the water they are entitled to, is very important.

Thank you to each of our ARCA

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representatives -- Becky Mitchell, who, you know, I
1
   would have loved to have had, be here today, but I
2
   understand the importance of her being where she is
3
   today.
4
5
        Scott Brazil and Lane Malone, and the Kansas
   representatives, I haven't got to know as longer --
6
   Earl Lewis and Troy Dumler -- but for a number of
7
   years now -- and then Randy Hayzlett for a long
8
   period of time, and a great appreciation for
9
   Chairman Rizzuto.
10
        I thank all the great folks who worked with
11
   ARCA, worked quietly but passionate --
12
   passionately -- to operate this interstate Compact
13
   and, hopefully, avoid future litigation between the
14
   states. My years with Colorado DWR, and
15
   participation with ARCA, have been the very best of
16
   my career, and I will always be grateful for the
17
   outstanding people I have met and enjoyed working
18
   with. So, thank you.
19
        THE CHAIRMAN:
                        Thank you. Now, questions?
2.0
   Comments?
               I mean this is a chance, last meeting,
21
22
   and we probably need to grill you for about an hour
   and a half and --
23
         (Laughing)
24
        THE CHAIRMAN: Any questions or comments?
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MEMBER: None from me. 1 THE CHAIRMAN: Okay. 2 None from me. MEMBER: 3 MR. TYNER: Thank you. 4 5 THE CHAIRMAN: Well, thank you, Bill, for everything. We are glad that you left the state 6 hospital to make it to the position --7 (Laughing) 8 THE CHAIRMAN: -- you're in. You have been a 9 credit and an asset to the organization. Thank 10 you. 11 MR. TYNER: Thank you. 12 THE CHAIRMAN: Okay. Assistant Operations 13 Secretary Report, Kevin Salter. 14 MR. SALTER: And that's a really tough 15 presentation to follow up on. I think it would be 16 good that that's all down on the record. Bill said 17 some things that -- you know, it's good to kind of 18 continue to build on what we have -- where we have 19 gotten to. So, I appreciate those words and really 20 appreciate working with Bill over these years. 21 So, just kind of want to highlight a few 22 things this morning. I think, if you really want 23 to get into it, you ought to take a look at the 24 Operation Secretary's Report and the other reports 25

that have been submitted to the Administration.

They contain a lot of detail, a lot of things that

we didn't get conveyed last night or even today.

And, again, I think as Bill alluded to, the communication between the states -- that has been the key thing, because, as Bill started, and as I started, there was not the communication between the states. And actually, the head table up here had the state engineer from Colorado, the Kansas chief engineer, staff attorneys, and special assistant attorneys -- so, you know, that head table is quite a bit bigger, and it took a lot longer to get through because of all the side bar discussions that went on.

So, we also grilled the former operation secretary merci -- mercifully -- so, I think Bill probably appreciates the fact that he doesn't grill -- grill the way Steve Witte would -- on some of these issues.

So, again, with the new staff and the Division 2 office, we look forward to working with them. We'll -- hopefully, we'll have a new staff on our side, that we'll have to get from their -- the Division 2 office -- but as long as we can keep that communication going, from the people, that

work with Bill and I, all the way up to Earl and Kevin.

So, also, I'll talk a bit at the John Martin Reservoir accounts, the Kansas releases, a Pueblo winter storage program, and then, again, some more recognition of Phil and Bill.

I would like to just throw this slide up. I am not going to detail-on -- on any -- but, as you can see at the top is the conservation storage. At the bottom is where we operated. This is the second year I can remember that we have been operating at the bottom of the reservoir. It's not a good situation. Hopefully, we can get some water in to continue irrigation.

We didn't call this last year for a

Section II. We have went, in the past two years in
a row, of not calling our Section II water. So,
hopefully, that's not going to happen this year.

We did have two releases from the offset account, and that was kind of a coordination with our associated ditches, as well as a coordination with Bill and his staff -- and actually with a -- hopefully, helping LAWMA out along the way, too -- because, if we had not called for water, that would have been water that they would not have been able

to have used to offset some groundwater depletions within their association. So, there was quite a bit of work that went on in those two releases. We still have a couple of things that we need to work on moving forward.

So, just to kind of show how things looked, here is the first release, and the discharges over here is in acre-foot-per-day, which is what we kind of work with. But if you think about cfs, you cut that in half. So, you can see we started out with probably less than 35-40 cfs of flow at the state line. We did get a nice precipitation runoff event, that ended our first release, but then we had to kick-on, after a few days of -- of rest.

So this is the second release, and again, you can see we're talking about a hundred cfs, or less, for most of that portion.

The green-shaded portion is the credit Colorado was able to obtain for the consumable water delivered to the off -- to the state line from the offset account.

So, looking back a full year, again, Colorado staff, Kansas, worked real good -- were -- worked well together to establish the base flows going into the year. We also had to deal with an issue

right at the end, the Winter -- Winter Water 1 Storage Program -- to make sure that we could, 2 perfectly, split the water between the Compact 3 conservation storage and Pueblo winter water 4 5 storage program and water. Part of the things, that made things work a 6 little easier last year and this year, as well, is 7 Colorado installed temporary gages on some waste 8 ways and the tail end of the consolidated ditch. 9 By having that flow data -- that made us be able to 10 add that water back into the Ark River at 11 Las Animas gage, because, that was water that was 12 due to the Compact but was not getting measured, 13 previously. 14 And, again, I am not going to do as good a 15 job, as Bill did today, as far as thanking people. 16 Definitely, wants -- to thank Stephanie and -- and 17 Andrew -- with the Colorado Water Conservation 18 Board. Stephanie Gonzales is actually the 19 recording secretary and works here, in Lamar, with 20 the economic development. 21 But she is our recording secretary, and their 22 work really helps get this thing put together, this 23 annual meeting, committee meetings, and just even 24 through the year, making sure that the business, of

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the Administration, is done.

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And, again, Bill and his staff through the year -- the coordination is really important to have, so, appreciate getting all the stuff and them responding to our requests, as we make them.

And then Rachel Duran -- it's kind of nice because I used to be the people running around like your head was cut off. That transferred over to Rachel now, and -- and Rachel has done a good job of making sure that, again, a lot of things get done here, at the meeting, as far as getting reports to the committees. And then just her support throughout the entire year has been really good.

I was a little pressed with my report this year, and Rachel said, "Well, I'll take a look at it." And, shoot, I have opened it up, and it's basically done. So I really appreciated that.

Go ahead. I knew Phil came over from the accounting side, and I don't know if he'd want me chasing pennies or fractions of an acre-foot, because I think, in the accounting world, he is limited to the pennies, but I think we have chased fractions of an acre-foot.

So, he is one of those people -- and like a

- lot of people on Bill's staff, we don't see or hear from, but without them, things just wouldn't get done. And with Bill's account -- or with Phil's accounting and the reservoir and the complex accounting -- that, really, it happens with these things -- he was able to keep all of those fractions of an acre-foot in line. So, really appreciate what Phil has done.
 - We need to talk about siphon tubes and how -how those work -- but we'll see how that goes. I
 don't imagine he has got any plans for that in his
 retirement.

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- Bill; again, you know, it's -- he came on just a little after I started working with the Kansas Division of Water Resources. He alluded to the special engineering committee meeting.
- You know, there is a lot of things with Bill you can kind of bring up and talk about; but, again, those were intense meetings. Some of those were extended by weather circumstances. Colorado got snowed in -- and Topeka -- so, we had an extra bonus, what, day, day and a half, that we all stood around the table and -- and worked. And -- and, again, it took a lot of sweat equity, in that.

And for the lawyers in the room -- one of the

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things, that made that work, is we kicked the
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2
   lawyers out.
         (Laughing)
3
        MR. SALTER: We did bring them back later, to
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   make sure every -- things were -- was correct, but
   it -- it was good. And like I said, it was all a
6
   good experience.
7
        The -- even the meetings, themselves; it kind
8
   of got less formal. I know we threatened to cut
9
   off a tie or two in -- in those meetings.
10
        So I don't know that Bill can be replaced, but
11
   like others before him, you know, there is other
12
   people to fill in, and they will do the job -- and
13
   they'll become the new "Bills" and "Johns," going
14
   forward, and they'll probably make their own name.
15
        So that's my report. I don't know if there is
16
   any questions.
17
        THE CHAIRMAN: Questions of Kevin?
                                              No?
18
        (No response)
19
        THE CHAIRMAN: Thank you, Kevin. Offset
20
   Account Report, Rachel Zancanella.
21
        MS. ZANCANELLA: I need a new card. I don't
22
23
   have one.
        THE CHAIRMAN: That's fine.
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        MS. ZANCANELLA:
                          Okay.
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THE COURT REPORTER: That's okay. Don't worry about it.

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MS. ZANCANELLA: Meant to bring that for you.

Thank you, Chairman Rizzuto and representatives of the Compact Administration. I appreciate the opportunity to speak with you this morning. I am not going to do justice to either, Kevin or Bill, in those speeches, and that's probably pretty obvious, as to why. I am going to go through the offset account report.

I wanted to start by thanking our staff. I know that Bill has done a very good job of that. I do appreciate all the work that they go through all year long. I mentioned yesterday in the committee meetings that the work, that goes into the offset account reports, accumulates in about 370 pages, this year (indicating). Fortunately, we don't have to go through the details of that, and I am going to kind of hit on some of the highlights.

But I did want to reach out and thank Bethany Arnold, in particular. Bethany works all year long to help ensure that requirements of the offset account report are met in a timely fashion and that we are conveying notice, timely, to Kansas, of the operations that go into that.

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We knew, obviously, that she was not going to be available at this time of year, because of the fact that she was welcoming a new member of her family, and the time and dedication, that went into preparing all of the possible things that could be prepared, prior to the final week of November, made a significant difference in our ability to continue to meet these, these requirements.

And so I just wanted to mention Bethany, specifically. With any luck, hopefully she'll be able to give this presentation next year, as I move I think on to the presentation that Bill just gave.

I spoke yesterday about the Offset 101 slide, which gives a little bit of detail about how the offset account came to fruition and what the purpose of it is. Today I wanted to make a few notes about the actual report itself. Obviously, as we go about putting these things together, despite the work that we do to try and make sure that all of the I's are dotted and T's are crossed, there is still a significant peer review process that goes through that.

Kevin Salter plays a significant role, and Rachel of course, in helping us review, and check and make sure, that what we present to you is

current and accurate. To that effect, thank you to
Kevin. We did catch an error, that I had
transcribed into the report. So, that has been
updated in the hard copies that are here today, to
provide to Kansas, and it will be sent out in an
update, in digital form, because those have been
updated as well.

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This report gives a summary of the operations of the offset account, and I would like in it to -if you were to try and describe every transaction that occurs in your bank account -- where, before you make a purchase, you notify your friend that they are about to see a purchase come through that account, and then, after that purchase has been completed, you send them a letter, letting them know exactly what the details of that purchase was.

So the offset report includes a summary, at the beginning, that describes the final outcome of the operations of that account, and then each section is a summary.

The first section is the individual table, that sums the accounting. The second section is a detailed accounting of every operation, on a daily basis, throughout the entire year. The third section is the summary of all of those notice

letters, to Kansas, informing them of what is about to incur -- occur -- and what had occurred, in detail. And then, of course we write a monthly summary, that describes the final outcome, of whatever happened each month, and provide that in Section 4.

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Kevin and Bill have both mentioned, multiple times, that we have a lot of coordination between the states on these subjects. We had a meeting for the operations secretary and the assistant operations secretary, in November, where, some inconsistencies in the summaries, for the monthly balances of the offset account -- Kevin brought to our attention. Bill was kind enough to go back through and make sure that those were corrected and that the balances came out as they should. That has been updated in the final version, so that you see, if there is any changes, between the monthly and the final, that's why.

Rachel Duran noted yesterday, during the committee meetings, that we also have a process of doing a five-year review of the offset account report, where, we look at five years at a time and make sure that there are no errors or things that have been missed.

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During the process of that review this year, we did discover that we had an oversight in the previous year, where, we actually did deliver more than 10,000 acre-feet to the offset account, and that resulted in a 5 percent storage charge to Kansas, that hadn't been correctly annotated out and paid. And so that was caught up this year, for 3.52 acre-feet, and a summary letter went out to that.

Bill Tyner has set a good precedence, of

Bill Tyner has set a good precedence, of making sure that the time spent, describing the total operations, is clear and concise. And so, for the record, I'd like to read into it.

The final numbers for the operations, of the offset account for 2022, which was that -- at start of the Compact year, there was a balance of 2,264.8 acre-feet. There was 6,932.84 acre-feet transferred into the account, 4,193.83 acre-feet of inflows, 1,499.51 acre-feet lost to evaporation, 398.25 acre-feet transferred out of the account, and 7,850.81 acre-feet released. At the end of the Compact year, the balance in the account was 1,579.45 acre-feet.

I am going to take one quick second to just talk a little bit about the difference in this

transition. I think that we have been very
fortunate in having had Bill as an assistant,
before he was a division engineer, for the years
that he was there. I don't think anybody batted an
eye or questioned anything, when Bill took over as
the division engineer after Steve, because he has
been marching alongside of him for so long.

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I grew up in water resources engineering. I come from a family, with a father who is a water resource engineer, and I have been in the Division office since 2011. I consider myself very blessed, to have had the opportunity to train under such amazing mentors, as Bill and Steve, and to come from that background, but it doesn't change the fact that seasoning goes a long way, and sometimes it just takes time to gain that same seasoning. And so I hope that I'll be able to work in that regard, to build that time.

There is a big, big difference in trying to do something when you live through the process, and you were there in the room when the conversations were had, as opposed to being in a position to have to review something as significant as the Compact and the -- and the lawsuit -- from a case study perspective.

But I have a significant respect for the work, 1 that went into formulating those documents, and 2 ensuring that they go into the future with the same 3 regard as they have been carried up to this point. 4 5 So I just wanted to say that, say thank you so much for the opportunity. I really look forward to 6 building those relationships, as we move forward, 7 and to gaining that solid understanding that some 8 day, hopefully, I'll have the total recall that 9 Bill has today. One could only hope. 10 Thank you so much. Appreciate it. Are there 11 any questions? 12 THE CHAIRMAN: Questions? Well -- well said. 13 I am sure you'll do very, very well. Best of luck. 14 MS. ZANCANELLA: Thank you. 15 THE CHAIRMAN: Okay, thank you. Report from 16 the December meeting, December 7th. 17 MR. DUMLER: Thank you. Yesterday the 18 operations committee received the Compact Year 2022 19 reports from the Operations Secretary, Bill Tyner, 20 and Assistant Operations Secretary Kevin Salter. 21 22 Rachel Zancanella provided an update on the 2022 offset account operations, permanent pool 23 operations, and implementation of the irrigation 2.4 improvement rules. 25

Rachel Duran provided the committee with an 1 update on the joint report of the states, regarding 2 a review of the offset account operations for the 3 period 2017 through 2021, and as far as committee 4 actions, the committee deferred the 2006, through 5 2022 operations secretary report, to the special 6 engineer -- engineering committee -- to work 7 towards a resolution of issues that are holding up 8 the unapproved operations secretary report. 9 That's all, Mr. Chairman. 10 THE CHAIRMAN: Okay. Any questions of Troy? 11 (No response) 12 Okay. Hearing none, we'll move THE CHAIRMAN: 13 on to the administrative and legal committee. 14 First, I'll call on Stephanie Gonzales, recording 15 secretary and treasurer report. 16 MS. GONZALES: Okay. 17 THE CHAIRMAN: She must -- there she comes. 18 MS. GONZALES: I am coming. Thank you so 19 much, Chairman, for the introduction. I am 20 Stephanie Gonzales, I am with the ARCA, and I 21 22 reported yesterday to the committee that the audit was reported -- was presented with a good report, 23 ready to be approved -- and JFAs have been 2.4 submitted to each of the states, per the budget, 25

```
and I really don't have much, other than been
   working with Andrew to do the budget. And he will
2
   give that report -- or he gave that report, and
3
   it's ready for approval, as well.
4
        That's all I have.
5
        THE CHAIRMAN:
                        Okay.
6
        MS. GONZALES: Thank you, again, for all the
7
   work that happens, between Rachel/Kevin/Andrew, to
8
   help make this meeting go smoothly. So, thank you
9
   very much.
10
        THE CHAIRMAN: Okay, thank you. Any questions
11
   of Stephanie?
12
         (No response)
13
        THE CHAIRMAN: None? Vice-Chairman,
14
   Randy Hayzlett.
15
        MR. HAYZLETT: Yes.
                              Thank you, Mr. Chairman.
16
   The administrative and legal committee met
17
   yesterday afternoon. The committee is comprised of
18
   Becky Mitchell and myself. We requested a staff
19
   of -- of Rachel and Andrew -- to create this
2.0
   summary and a list of recommendations. I'll read
21
22
   through the summary, first, and then we'll have
   some extra items and motions following that.
23
        Committee reviewed the annual meeting agenda,
2.4
   and no changes were recommended. An update on
25
```

transcripts from previous meetings, that were ready for approval, were provided. The 2020 annual meeting and the 2022 special meeting summaries are both ready. The 2021 annual meeting transcript should be ready for the 2023 meeting.

2.0

2.4

The status of work done, to bring previous ARCA annual reports up to current, was provided, and Stephanie Gonzales provided her ARCA, recording secretary and treasurer's report, and the auditor's report.

The cooperative agreements with USGS and an amendment budget for FY '22-'23 were discussed. The USGS cooperative agreements were discussed as the Colorado agreement included a modification to move the gage at Big Sandy Creek and add a gage on the Arkan -- Arkansas River at Holly.

There was a discussion regarding the 75th anniversary of the signing of the Compact, that would occur in 2023, as well as the 75th anniversary of the first ARCA meeting, annual meeting, that would occur in 2024. This included the need for a committee, to be formed by ARCA, and a -- and, potentially, a special meeting of ARCA.

The FY '22-'23 budget had a modification to increase the line item for the court reporter. The

```
proposed FY '23-'24 ARCA budget was reviewed -- and
1
   the discussion of amending this budget, once
2
   decisions are made on funding for the 75th ARCA
3
   anniversary.
4
        One proposed resolution was put before the
5
   committee, entitled Regarding William "Bill" Tyner
6
   Recognition, as well as a letter of recognition for
7
   Phil Reynolds.
                    Nominations of ARCA officers, and
8
   committee chair appointments, were done within this
9
   committee, and there was a discussion on possible
10
   dates and locations for the 2023 ARCA annual
11
   meeting.
12
        And that concludes the -- the report.
13
        THE CHAIRMAN: Rest with a motion or --
14
        MR. HAYZLETT: I will move into the motions
15
   then. We recommend ARCA approve the transcript for
16
   the 2020 annual meeting and the summary meeting for
17
   the 2022 special meeting, and I so move.
18
        THE CHAIRMAN: All right, second?
19
        MR. BRAZIL: Second.
2.0
        THE CHAIRMAN:
                        Okay. How does Kansas vote?
21
        MR. LEWIS:
                   Aye.
22
        THE CHAIRMAN: Colorado?
23
        MR. MALONE:
24
                      Aye.
        MS. MITCHELL:
```

Aye.

25

THE CHAIRMAN: Passed. Okay. 1 MR. HAYZLETT: A recommendation -- recommend 2 ARCA approve the Fiscal Year (FY) 2021-2022 3 Auditor's Report and authorize Stephanie Gonzales 4 5 to sign the engagement letter for the auditor's services, and if so moved. 6 THE CHAIRMAN: Second? Is that just --7 MS. MITCHELL: Second. 8 MR. BRAZIL: Yes. 9 THE CHAIRMAN: Okay, Scott. All right, 10 discussion? 11 (No response) 12 How does Kansas vote? THE CHAIRMAN: 13 MR. LEWIS: Aye. Colorado, how do you vote? 14 MR. BRAZIL: Aye. 15 MS. MITCHELL: Aye. 16 THE CHAIRMAN: Okay. 17 MR. BRAZIL: We don't need to --18 THE CHAIRMAN: Okay. 19 Sorry, Scott. 20 MS. MITCHELL: MR. BRAZIL: Well, I didn't know if you were 21 22 going to --THE CHAIRMAN: Well, we have on echo here, 23 right? That's good. Okay, passed. 24 MR. HAYZLETT: I recommend ARCA authorize 25

Stephanie Gonzales to sign the Colorado and Kansas 1 USGS joint funding agreements with the 2 modification, under the Colorado agreement, to 3 remove the gage at Big Sandy Creek and install a 4 5 gage on the Arkansas River at Holly with additional measurements. And I so move. 6 THE CHAIRMAN: Second? 7 MR. BRAZIL: I second. 8 Scott. A discussion? THE CHAIRMAN: 9 (No response) 10 THE CHAIRMAN: How does Kansas vote? 11 MR. LEWIS: Aye. 12 THE CHAIRMAN: Colorado, how do you vote? 13 MR. BRAZIL: Aye 14 MS. MITCHELL: Aye. 15 THE CHAIRMAN: Colorado is going to have to go 16 into caucus some day. 17 (Laughing) 18 THE CHAIRMAN: It passes. 19 MR. HAYZLETT: I recommend -- or we recommend 2.0 a committee be formed for the 75th celebration of 21 ARCA, and I will make that motion. 22 THE CHAIRMAN: Second? 23 MR. BRAZIL: Second. 2.4 Scott. Discussion? THE CHAIRMAN: 25

```
(No response)
1
         THE CHAIRMAN: How does Kansas vote?
2
        MR. LEWIS:
                     Aye.
3
                        How does Colorado vote?
         THE CHAIRMAN:
4
        MR. BRAZIL: Go ahead, Becky.
5
         THE CHAIRMAN:
                        Becky with --
6
        MS. MITCHELL:
                        Aye.
7
         THE CHAIRMAN:
                       Okay.
8
        MS. MITCHELL: Thanks, Scott.
9
        THE CHAIRMAN: Thank you, Becky. Passes.
10
        MR. HAYZLETT: Recommend ARCA approve the
11
   amended Fiscal Year (FY) 2022-2023 budget.
12
   move.
13
                        Second?
         THE CHAIRMAN:
14
        MR. BRAZIL:
                      Second.
15
                        Scott. Discussion?
         THE CHAIRMAN:
16
        (No response)
17
         THE CHAIRMAN: How does Colorado vote?
18
        MS. MITCHELL: Aye.
19
                        How does Kansas vote?
20
         THE CHAIRMAN:
        MR. LEWIS:
                     Aye.
21
         THE CHAIRMAN:
                       Okay, it passes.
22
         MR. HAYZLETT: Recommend ARCA approve the
23
   Fiscal Year (FY) 2023-2024 budget, with the
2.4
   understanding that an amendment would be needed for
25
```

```
the 75th anniversary expenditures. And I so move.
1
                        So moved.
                                   Second?
         THE CHAIRMAN:
2
        MR. BRAZIL: Second.
3
                        Scott. Discussion?
        THE CHAIRMAN:
4
5
        (No response)
         THE CHAIRMAN: Colorado, how do you vote?
6
        MS. MITCHELL:
                        Aye.
7
        MR. LEWIS:
8
                   Aye.
                        Kansas, how do you vote?
         THE CHAIRMAN:
9
        MR. LEWIS:
10
                   Aye.
         (Laughing)
11
        MR. HAYZLETT: Recommend ARCA adopt the
12
   resolution, entitled Regarding William "Bill" Tyner
13
   Recognition. And at this time, Becky, would you
14
   like to read that resolution into the record?
15
         MS. MITCHELL:
                        I would love to, and I would be
16
   honored.
             It was incredibly touching to hear not
17
   only Bill's presentation but everyone after, after
18
   that. So it is -- it is my honor to read the
19
   resolution regarding Bill Tyner. I will start it
20
   from the beginning.
21
         It's Resolution No. 2022 -- I am not sure what
22
   number it is -- regarding William "Bill" Tyner
23
   Recognition: Whereas, Bill Tyner was a
24
   well-respected and exceptional employee for the
25
```

State of Colorado for 37 years, 26 of those years 1 with the Division of Water Resources; and, whereas, 2 Bill's outstanding work benefited the Arkansas 3 River Compact Administration, in numerous ways, 4 throughout his tenure with the Colorado Division of 5 Water Resources; and, whereas, Bill served as the 6 Colorado Division Engineer, for the Arkansas River Basin, from 2018 until his retirement on 8 December 31st, 2022; and, whereas, Bill took on 9 projects to protect Colorado water rights, and the 10 Arkansas River Compact, even though such projects 11 were not easy or well-received; and, whereas, Bill 12 was instrumental during the transition between, 13 when Colorado and Kansas were in conflict, to now, 14 where, there is significant cooperation and 15 coordination between the states; and, whereas, Bill 16 served as the admin -- administration's operations 17 secretary -- from 2017 until his retirement from 18 state government; and, whereas, Bill performed with 19 distinction his responsibilities as an officer of 2.0 the administration; and, whereas, Bill conducted 21 22 himself at all times with the utmost professionalism and sense of public duty. 23 worked to find ways for disputed issues to be 2.4 resolved, with the spirit of cooperation, while 25

protecting Colorado's interests.

2.0

Now, therefore, be it resolved, that the Arkansas River Compact Administration hereby acknowledges, with gratitude, the outstanding, and devoted service of William "Bill" Tyner, to the people of the states of Colorado and Kansas and extend to him best wishes for continued good health and happiness in all of his future endeavors.

Be it further resolved that this resolution be entered into the record of the Administration and that the recording secretary be instructed to send a copy to Mr. Tyner.

Be it further resolved that the Administration honor Mr. Tyner, for his many years of service, by including his picture, and appropriate dedicatory remarks, in the Administration Annual Report, for the Compact Year 2022, adopted by the Arkansas River Compact Administration at its 2022 annual meeting on December 8th, 2022, in Lamar, Colorado.

MR. HAYZLETT: I would move --

THE CHAIRMAN: Thank you.

MR. HAYZLETT: -- approval of the letter.

THE CHAIRMAN: Okay, second?

MR. BRAZIL: Second.

THE CHAIRMAN: Second by Scott. Discussion?

(No response) 1 THE CHAIRMAN: How does Colorado vote? 2 MS. MITCHELL: Colorado votes aye, 3 emphatically. 4 5 THE CHAIRMAN: Okay. How does Kansas vote? MR. LEWIS: We would vote aye. 6 THE CHAIRMAN: It passed. Okay, Randy. 7 MR. HAYZLETT: The next item, I believe 8 down -- Becky is going to read this. 9 THE CHAIRMAN: Okay. 10 MR. HAYZLETT: Next item is recommend ARCA 11 adopt the letter recognizing Phil Reynolds for his 12 I would ask Becky if she would want to read 13 that letter into the record. 14 MS. MITCHELL: I would love to read that 15 letter into the record, and this is the letter for 16 recognition of Phil Reynolds, the Colorado -- from 17 the Colorado Division of Water Resources. 18 The Arkansas River Compact Administration 19 wishes -- wishes to recognize Phil Reynolds -- who 2.0 is retiring from the Colorado Division of Water 21 22 Resources at the end of this year. Phil has worked as the reservoir operations coordinator, managing 23 the daily operations of Pueblo Reservoir, John 2.4 Martin Reservoir, and Trinidad Reservoir, for many 25

2.0

2.4

years. Phil is a dedicated public servant, who has worked tirelessly to ensure the daily operations of the Arkansas River are attended to, which is a 365-day-a-year responsibility.

Phil's Colorado Division of Water Resources career includes 11-and-a-half years of service to the water users in the Arkansas Basin. Phil joined the Division of Water Resources, in the summer of 2011, after working with the Southeastern Colorado Water Conservancy District for a number of years and in accounting and finance -- finance -- prior to that.

In his time, at the Colorado Division of Water Resources, he has actively participated in numerous meetings, on behalf of the agency, and has been integral to the ongoing John Martin Reservoir and Trinidad Reservoir accounting, as well as the Pueblo Reservoir and Winter Water Storage Program accounting.

The Colorado representatives would also note that Phil's work has impacted all areas of water users, including agriculture, recreational, and municipal, interests.

The members of the Arkansas River Compact Administration express their gratitude to

Phil Reynolds for his service and wish him the very best in retirement. 2 THE CHAIRMAN: Randy? 3 MR. HAYZLETT: We recommend the approval of 4 5 that letter. I so move. THE CHAIRMAN: Second? 6 MR. BRAZIL: Second. 7 THE CHAIRMAN: Scott. How does Colorado vote? 8 MS. MITCHELL: Aye. 9 THE CHAIRMAN: How does Kansas vote? 10 MR. LEWIS: Aye. 11 THE CHAIRMAN: Okay, it passes. 12 MR. HAYZLETT: The Arkansas -- the 13 Administration, Administrative Legal Committee, 14 recommend ARCA approve the following slate of 15 officers for the Compact Year 2023: 16 Vice-Chairman, Scott Brazil; recording secretary 17 and treasurer, Stephanie Gonzales; operations 18 secretary, Rachel Zancanella; assistance operations 19 20 secretary, Kevin Salter. I would make a motion we approve those 21 22 officers. THE CHAIRMAN: So moved. 23 MR. BRAZIL: Second. 2.4 THE CHAIRMAN: Second? Scott. The 25

```
discussion?
         (No response)
2
         THE CHAIRMAN: How does Kansas vote?
3
        MR. LEWIS:
                    Aye.
4
        THE CHAIRMAN: How does Colorado vote?
5
        MR. BRAZIL:
                      Becky?
6
        MS. MITCHELL: Aye.
7
         THE CHAIRMAN: Yeah, passes.
8
        MR. HAYZLETT: I recommend the following
9
   committee chairs for the Compact Year 2023, and it
10
   does not need a vote to adopt. We are just making
11
   recommendations --
12
         THE CHAIRMAN:
                      Oh.
13
        MR. HAYZLETT: -- on this. So, the
14
   engineering committee will be Earl Lewis, as chair,
15
   and Scott Brazil as member. Operations would be
16
   Lane Malone as chair, Troy Dumler as a member.
17
   Administrative and legal would be Rebecca Mitchell,
18
   as chair, and Randy Hayzlett as a member. And the
19
   final is, we recommend ARCA approve the dates of
2.0
   December 6th, 2023, for the committee meetings and
21
22
   December 7th, 2023, for the annual meeting, and
   discuss a meeting location.
23
         So, I guess I will open it up for a discussion
24
   on location.
25
```

MS. MITCHELL: I -- I think we would like to 1 2 suggest La Junta. MR. LEWIS: Yeah. I -- I think Kansas would 3 be okay with that suggestion. 4 THE CHAIRMAN: Further discussion? 5 (No response) 6 THE CHAIRMAN: And it would be my 7 understanding it would be at the college. 8 MR. HAYZLETT: We would hope that -- you would 9 help work out those details, Mr. Chairman. 10 Okay. Oh --THE CHAIRMAN: 11 MR. HAYZLETT: And --12 THE CHAIRMAN: -- this we need to vote on. 13 MR. HAYZLETT: -- I -- that would -- I make a 14 motion to vote, yes. 15 THE CHAIRMAN: Okay, a motion. A second? 16 MR. BRAZIL: Second. 17 THE CHAIRMAN: Scott. Discussion further? 18 (No response) 19 THE CHAIRMAN: None. All in favor? 2.0 MR. LEWIS: Aye. 21 THE CHAIRMAN: Oh, I'm sorry. I'm sorry. 22 23 Kansas, how do you vote? MR. LEWIS: 24 Aye. THE CHAIRMAN: Colorado, how do you vote? 25

```
MS. MITCHELL:
                        Aye.
1
        THE CHAIRMAN:
                        Okay, passes.
2
        MR. HAYZLETT:
                        Thank you. That completes the
3
   report --
4
5
        THE CHAIRMAN: Okay.
        MR. HAYZLETT: -- for the Administrative and
6
   Legal.
7
        THE CHAIRMAN: Thank you. And if I am
8
   correct, the reports -- engineering, operation,
9
   administrative, and legal committee -- will be a
10
   part of one exhibit, which would be G.
11
        And the auditor's report and budget -- do
12
   those need to be separate exhibits? So auditor's
13
   report would be H, and the budgets would be I, as
14
   far as exhibits.
15
         (Exhibits H and I were marked)
16
        THE CHAIRMAN: Okay, thanks to chairs and
17
   members. Now we'll move on to new business, and on
18
   personal privilege I'll call on Earl Lewis for
19
   recognition.
                  Earl.
2.0
        MR. LEWIS:
                     Thank you, Mr. Chairman.
21
22
   well, I just wanted to make a couple of quick
   comments here. First, I probably should have done
23
   this before, but I want to add my thanks and
2.4
   congratulations to Bill. I appreciate all of the
25
```

work that he has done over the years, not only for Colorado but for Kansas -- and -- and certainly the approach that you have taken -- being a cooperative and collaborative approach, trying to solve the problems, and is something we should all strive to -- to model our -- our behavior after. So thank you for your -- your work. It has been very helpful to us, as well.

2.4

As Randy mentioned, you know, both, his and Troy's term, have been -- are up this year -- and so, when we talked about going forward in appointments, Randy said, maybe it's time for me to step away and let somebody else take it over. And we're in the process of that.

But I -- I would be remiss if I didn't take a few minutes and -- and I know we'll probably talk about him again next year -- but, as -- as Bill talked, you know, I think probably the tenure of the discussions, that we've had in the commission here, or the Compact administration, has changed for Randy over the years.

I think the first time that he was appointed was in 1990, that four-year term, 1990 to '94, and he took a four-year break -- and then took a breather, I guess -- and then came back and served,

```
continuously, from 1998 to -- to now -- so,
   28 years, in total, of service to the State of
2
   Kansas and to the Compact. I think that's the
3
   second-longest Compact commissioner in history.
                                                      Ι
4
5
   don't know if you knew that or not.
        MR. HAYZLETT:
                        No.
6
        MR. LEWIS: So, if you want to stick around
7
   and try and make the --
8
        MR. HAYZLETT:
                        I --
9
        MR. LEWIS: -- make it number one -- but
10
   that's -- that's a pretty big investment of time.
11
   You know, we think about this next year being the
12
   75th anniversary of the Compact -- you know, that's
13
   more than a third, of the Compact, Randy has been
14
   sitting at this table, being involved in
15
   discussions and -- and representing the interests
16
   of water users in -- in Kansas -- and trying to
17
   solve problems.
18
        You know, I think something Bill said is -- is
19
   you have got to have -- I can't remember how
20
   exactly he said it, but you know, quite a
21
22
   passionate about these.
        You know, and I think that's certainly where
23
   we put Randy, as well. He -- he has been very
2.4
   dedicated to these issues and very passionate about
25
```

the Ark River -- certainly have lived there, along 1 the Ark River, and depended on it your entire life. 2 And you were talking this morning, at breakfast, 3 about not only your life but your -- your father, 4 5 your -- and your grandfather -- being, you know, on the same property, right along the river, and 6 depending on the river and its water for your 7 livelihood. And -- and so, you have a -- a real 8 vested personal interest in this issue, and you 9 have dedicated a significant amount of your time to 10 helping solve these issues. 11 And sometimes we kind of forget -- somebody 12 like me gets paid to be here. Randy, and other 13 folks, don't really get paid to be here. You have 14 got to dedicate a lot of time and energy, taking 15 away from -- from your own business, your own 16 family, and your own time, to -- to be here. 17 So -- and I think you have been for me, coming 18 into this over the last few years -- have been a 19 great resource, having that -- that knowledge --20 and really understanding the ins and outs, and 21 22 understanding the history of how we got to this point, on any number of issues. 23 And so I just want to say, thanks for -- for 2.4

being that resource. I know you're not -- not

25

```
going away. You'll -- you'll still answer the
1
   calls, I think. But I just wanted to say, thank
2
   you on behalf of -- of our team -- for all that you
3
   have done. And -- and, again, I know you're not
4
5
   going anywhere, we'll be able to get ahold of you,
   but maybe you'll spend a little less time in
6
   dealing with this stuff.
7
        So thank you.
8
        MR. HAYZLETT: And thanks, Earl. Appreciate
9
   that.
10
        THE CHAIRMAN: Thank you, Earl. Now, Troy,
11
   will you be re-appointed? Or that's up to the
12
13
   governor, I quess?
        MR. DUMLER: That's up to the governor to
14
15
   approve.
        THE CHAIRMAN: Okay. Well, and we feel
16
   certain that that will happen. Otherwise, we'll
17
   get a new governor in.
18
        (Laughing)
19
        THE CHAIRMAN: And Randy, I -- we should
20
   probably put it to a vote, as to whether you can
21
22
   leave this commission or not. I don't think it
23
   would pass.
         (Laughing)
2.4
        MR. HAYZLETT:
                        Just me.
25
```

```
THE CHAIRMAN: But I want to join Earl.
1
   remember, when I first got on this commission, my
2
   first meeting was in this very building, on the
3
   other side, and I didn't have a clue what I was
4
5
   getting into. I couldn't even spell ARCA at that
   point in time. And Randy ran the meeting, at least
6
   part of it, to kind of kick things off and get
7
   me -- or, at least, get my feet somewhat wet.
8
        But I feel you have been a true credit, and
9
   Kansas is lucky to have a person like you, who
10
   dedicates a large part of their life to supporting
11
   the Arkansas -- "Arkansas" River -- and everything
12
   that it means to the development of Kansas itself.
13
        So I want to thank you, as well.
14
        MR. HAYZLETT: Okay, thank you.
15
        THE CHAIRMAN: Any new business, other new
16
   business?
17
         (No response)
18
        THE CHAIRMAN: Being none? Okay. Public
19
   comments? Any public comments? Oh, we have some.
20
   Come to the podium and give us your name, and I
21
22
   think it's turned on.
                           Check.
        MR. REYNOLDS: Thank you, Mr. Chairman.
23
   Reynolds speaking. I just want to say, as keeper
24
   of the data for the last 11-and-a-half years, it
25
```

```
has been an honor to have been a part of ARCA, and
   I just want to thank all of the ARCA people over
2
   this, these years, that have been so kind to me and
3
   -- and helpful.
4
        I want to say thank you to Division 2, Bill,
5
   and all the people in Division 2 that helped me
6
   learn so much; great learning situation. So I
   appreciate all of that. And kudos to Kevin -- and
8
   Rachel Duran. You couldn't ask for two more
9
   professional people to work with. I appreciate you
10
   two very much.
                    Thank you.
11
        THE CHAIRMAN: Thank you. Any other public
12
   comment?
13
         (No response)
14
        THE CHAIRMAN: Hearing none, I would like to
15
   thank all of the staff from Colorado, as well as
16
   Kansas, for everything you did to make this meeting
17
   run as smoothly as it did. I know you put in a lot
18
   of extra time to make us look somewhat good.
19
        But with that, also, wish everyone a Merry
20
   Christmas, Happy New Year, and Happy Hanukkah, and
21
22
   Happy Holidays, and I would entertain in a
   motion -- I can't tell if Kevin is trying to get my
23
   attention or not.
24
        MR. SALTER:
                      Yeah.
25
```

1	THE CHAIRMAN: Just
2	MR. SALTER: And it's not me. It's actually
3	Rachel Duran. I don't think we made the letter to
4	Phil Reynolds an exhibit.
5	THE CHAIRMAN: Oh.
6	MR. SALTER: So that probably would be
7	appropriate to do. My apologies for breaking in so
8	late.
9	(Exhibit J was marked)
10	THE CHAIRMAN: So I will make that Exhibit J,
11	unless there is we could just seeing none.
12	(No response)
13	THE CHAIRMAN: Okay, motion to adjourn?
14	MR. HAYZLETT: So move.
15	THE CHAIRMAN: Second?
16	MS. MITCHELL: Second.
17	THE CHAIRMAN: Oh, Becky is right on top of
18	that. Great. Okay. Anyone opposed?
19	(No response)
20	THE CHAIRMAN: Seeing none, we are adjourned
21	at 11:07 a.m.
22	(Whereupon, the proceedings were concluded)
23	
24	
25	

```
1
                     CERTIFICATE
 2
 3
   STATE OF COLORADO
 4
                           ss.
   COUNTY OF EL PASO
5
                        I, Laura K. McMahon, a Registered
 6
   Professional Reporter and Notary Public within and for
 7
   the State of Colorado, do hereby certify that the
   proceedings were taken in shorthand by me at the time
   and place heretofore set forth and was reduced to
8
   typewritten form under my supervision;
9
                        That the foregoing is a true
   transcript of the proceedings had;
10
                        IN WITNESS WHEREOF, I have hereunto
11
   set my hand this 11th day of August, 2023.
12
                        My commission expires May 12, 2024.
13
                             /s/ Laura K. McMahon
14
                              Laura K. McMahon
                        Registered Professional Reporter
15
                               Notary Public
16
17
18
19
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ARCA 2022 ANNUAL MEETING EXHIBITS/ATTACHMENTS TO MINUTES

Letter	Description
A.	Attendance List
B.	Agenda
C.	USGS Report
D.	USACE Report
E.	USBR Report
F.	Ten-Year Compact Compliance Accounting Table
G.	Committee Reports
H.	Auditors Report
I.	Budgets
J.	Letter recognizing Phil Reynolds



Exhibit A

Annual Meeting

December 8, 2022



ATTENDANCE LIST
2022 ARKANSAS RIVER COMPACT ADMINISTRATION ANNUAL MEETING Thursday, December 08, 2022, 8:30 A.M. (MST), Lamar, Colorado

NAME	REPRESENTING	ADDRESS	PHONE	<u>EMAIL</u>
Nabil Shafike	OSACE	AbylequeNM	505-342-3421	notaly Shabike USACE
Connie Mantelli	PRUCD -	3590 Emain Trinidad Cu	7198467285	prwcd@yahao.co
Roman Hayzlott	ARCA	1112 Rd TLAKIN	620 271-4008	hayrlettapld, con
1 in 7:33 m/o	Ted Rep	319 Columbia D	719,469,6822	J. VIZENDO @ branon,
CHRIS GNAN	USBR	Loveland CO	970-461-5432	cgnewousbr.gov
STEVE KASTICA	PRWED	TRENZOAD	719 242 7227	PRW CD DYAMOOCE
Tel Cale	Fronte Ditch		620-784-8284	
Philip Keynolds	CDWR		,	philip reynolds @
Noah Frieser	COWR	Canon City, co	970-420-5770	friesen Ostate. co. us
Kassi dy Davis	DWR	310 E Abriendo Pueblo, Ce	719-469-3568	Kassidy, davis @ State. co. us

Exhibit A

ATTENDANCE LIST

2022 ARKANSAS RIVER COMPACT ADMINISTRATION ANNUAL MEETING Thursday, December 08, 2022, 8:30 A.M. (MST), Lamar, Colorado

NAME	REPRESENTING	ADDRESS	PHONE	EMAIL
Earl Lewis	Kansas	1320 Research Manhatan, 155	785-471-5906	Earl, Lewis @ KS. C.
Mike Holmbey	USBR	610 Reservoir Rd Public, CO \$1005	719-429-5798	mholmbergoubre
Kuitis Wiard	KS AG			Kurtis. Wiord@ag. Ks.
BIL RAMIREZ	JEINIDAD	3789 HWY 12 WESTON CO BIGO)	719 680 14132	northiake: gil
Nathan Sullivan		1204 Canterbury Dr. Hays, KS 67601	785-764-6266	usulliva Qusjs.gov
Tyler Saryerismaie	USGS-KS	Hays, KS 6760) 11056 - County RU ISE	785-259-4247	+ sargermance @ usgs.spl
Jeff Ricker		Loveland, (0 80537	970-461-5360	jrieker Busbrigar
Pache Fancanetta		310 E Abriende Ave Pueblo, CO 81004	719-565-8686	Rachel, Zunen
Bill Tyner.	Ac 11	\ //		RT
Ray Cue	LAWMA	310 2 PAN 81025	719 688 9310	lawma &cminos.net

ATTENDANCE LIST 2022 ARKANSAS RIVER COMPACT ADMINISTRATION ANNUAL MEETING Thursday, December 08, 2022, 8:30 A.M. (MST), Lamar, Colorado

NAME	REPRESENTING	ADDRESS	PHONE	<u>EMAIL</u>
Hystel Brown	U565	201 E 9th 5+ Pneb/o, CO 81003	719-250-0096	Ichnun Quego, gar
Dustin Ethredge	usas	201 € 9th St. Publo, co 81003	719-369-5738	ethredge eusgs, gov
Brandon Forbes	US 6-3	201 E9th St Pueblo, CO 81003	520-579-8970	bforbere vigs.ga
MATT ELY	4565	CENTA, DEVINA CO	720-618-3282	MELYCUSSS.ta
RachelDuran	Kowr	Garden City	620-276-2901	Rachel durand Ksigo
Connie Jady	CDWR	Pueblo CO 8/004	719 250-1655	Com. E. Sporty B State cong
David Engchaugt	KDA	1320 Research Pork Dr. Munhaffer No 6502		
Chris Bighto	KtA	11		
Stephanic Kramer	KDA	\h 4		stephanie. kramer ks.gov
Troy Dumler	ARLA	Gaiden City	620-276-3246	tolomler @ yardencityco.com

ATTENDANCE LIST

2022 ARKANSAS RIVER COMPACT ADMINISTRATION ANNUAL MEETING Thursday, December 08, 2022, 8:30 A.M. (MST), Lamar, Colorado

NAME	REPRESENTING	ADDRESS	PHONE	EMAIL
Scott BRAZIL	ARC A	1850 384 home Pueblo Co 81000	719-250-7113	S) \ O
LANE MALORE	Area Rep	33827 CR17 Holly Colo8/047		S. brazila Live co
DAN STEWER	CO ATTY GENL	1300 BWAY DENVER	720 508 6 262	DANIEL STEWER CECAG. GOV
Headon Heason	Kansas Water Office			keadon-parson@ kwo.ks.gev
HOW And	Rmity	POBONSTAIN HIN CO	719-537-6627	sanity syperegma
Levin Silter	KOA-DON			
Kelly Rossch	Coloredo Sprinss		714-688-0104	Kroesch@csa.org
JAKÉ WILLIAMS	USACE		119-336-3476	Jacob. t. williams & usace. army. mil
Kimberly Falen				
Kate Langworthu	Í			

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Page <u>4</u> of <u>5</u>

ATTENDANCE LIST

2022 ARKANSAS RIVER COMPACT ADMINISTRATION ANNUAL MEETING Thursday, December 08, 2022, 8:30 A.M. (MST), Lamar, Colorado

NAME	REPRESENTING	ADDRESS	PHONE	<u>EMAIL</u>
Tay Sala	KNIKE	Typeka KS	785 8t6-612	tan-Stibe \$
Brangolp	Co SWR	Wiley, Po	119-688-6911	brunar Molefor
Kelley Thou	CDWE	Denver co		Kelley thougson Estate co. us
Stephanse Gonzale	s ARCA Treas	Granada, Co	719-688-0799	arca.co.ks@gmail.co
Josep Toursott	CDWR	011.510-2	719 225 9542	joseph.ta16.H @ State.co.cs
Rebecca Mitchell	CUCB			
Jake Wessel				
Julie Knudson				
Justin Louen				
Jeff Montorp				



Exhibit B

Annual Meeting

December 8, 2022



ARKANSAS RIVER COMPACT ADMINISTRATION 2022 ANNUAL MEETING

Thursday, Dec. 8, 2022, 8:30 a.m. MST (9:30 a.m. CST)

Elks Lodge No. 1319, Lamar, CO DRAFT AGENDA (subject to change) Presiding: James Rizzuto, Chairman

- 1. Call to Order: Chairman, James Rizzuto
- 2. Review and revisions of agenda
- 3. Report of Chair and Vice-Chair
- 4. Reports of Federal Agencies
 - A. U.S. Geological Survey
 - B. U.S. Army Corps of Engineers
 - C. U.S. Bureau of Reclamation

5. Reports from Local Water User and State Agencies

- A. Purgatoire River Water Conservancy District
- **6.** Compact Compliance / Decree Issues Updates
 - A. Ten-year Compact Compliance Accounting table (2012-2021) Joint Report of the States
 - B. Colorado's PDF (presumed depletion factor) Evaluation
- 7. Report of Special Engineering Committee
- 8. Report of Engineering Committee
- 9. Operations Committee
 - A. Operations Secretary Report
 - B. Assistant Operations Secretary Report
 - C. Offset Account Report
 - D. Report from December 7, 2022 meeting

10. Administrative & Legal Committee

- A. Recording Secretary and Treasurer Report
- B. Report from December 7, 2022 meeting
- 11. New Business
- 12. Public Comment
- 13. Adjourn

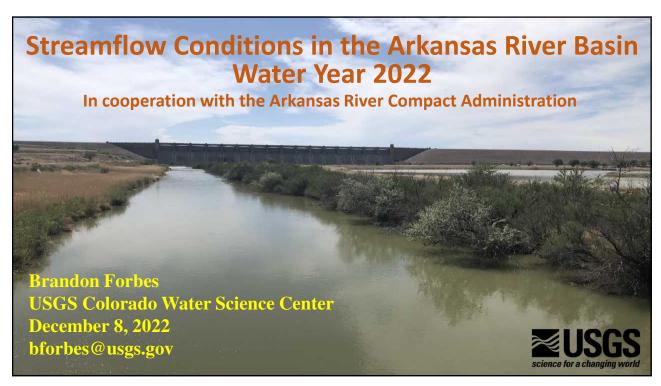


Exhibit C

Annual Meeting

December 8, 2022





1





Proposed Changes to the Engineering Committee

- Discontinuation of the Big Sandy Gage
- Reestablishment of the Ark River at Holly Gage
- · Reuse gaging equipment to save costs
- · Installation of new equipment
- 6 additional stream flow measurements to improve rating development

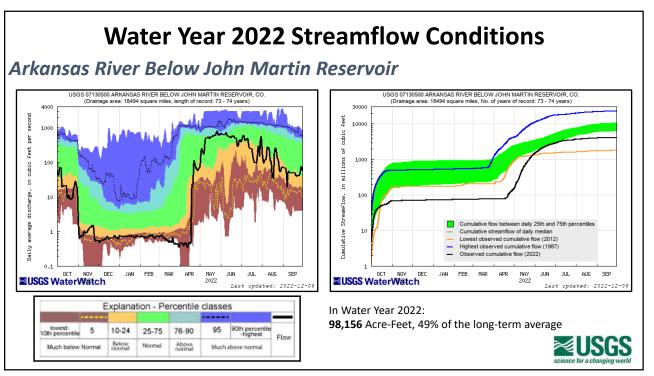


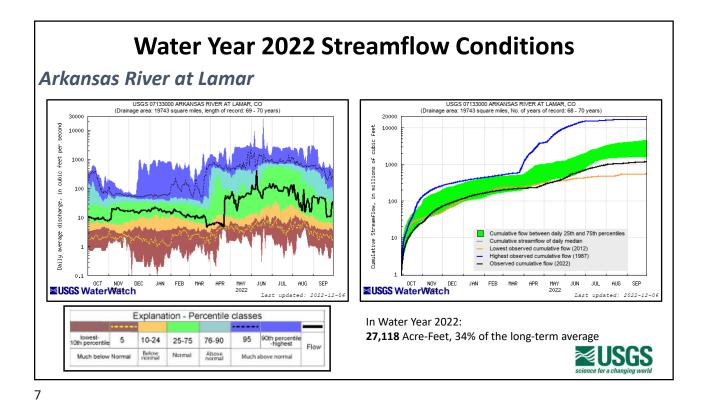
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Water Year 2022 Streamflow Conditions Arkansas River at Las Animas USGS 0712000 ARKANSAS RIVER AT LAS ANIMAS, CO. (Drange area 14245 square miles, loc of years of records 47 - 48 years) USGS 0712000 ARKANSAS RIVER AT LAS ANIMAS, CO. (Drange area 14245 square miles, loc of years of records 47 - 48 years) USGS Water Watch Explanation - Percentile classes In Water Year 2022: 88,746 Acre-Feet, 47% of the long-term average Science for a Langing world Science for a Langing world

Water Year 2022 Streamflow Conditions Purgatoire River near Las Animas USGS 07128500 PURGATOIRE RIVER NEAR LAS ANIMAS, CO (Drainage area: 3441 square miles, No. of years of record: 44 - 45 years) 1000 1000 feet Cumulative flow between daily 25th and 75th percer Cumulative streamflow of daily median Lowest observed cumulative flow (2020) Highest observed cumulative flow (1983) Observed cumulative flow (2022) OCT NOV DEC ■USGS WaterWatch OCT NOV DEC **■USGS WaterWatch** JUN JUL Explanation - Percentile classes In Water Year 2022: 12,145 Acre-Feet, 29% of the long-term average 90th percent -highest 95 10-24 25-75 76-90 Below normal Above Much above normal

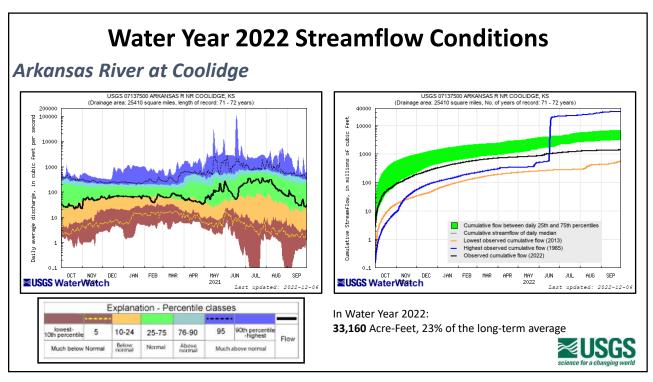
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Water Year 2022 Streamflow Conditions Arkansas River at Granada 10000 1000 1000 feet 100 100 Streamflow, Cumulative flow between daily 25th and 75th percentiles Cumulative streamflow of daily median Lowest observed cumulative flow (2013) Highest observed cumulative flow (1987) Observed cumulative flow (2022) OCT NOV DEC

■USGS WaterWatch JAN FEB MAR APR JUN JUL AUG SEP oct NOV DEC **■USGS WaterWatch** MAY 2022 JUN JUL AUG SEP Explanation - Percentile classes In Water Year 2022: 26,668 Acre-Feet, 23% of the long-term average 95 90th percentile -highest 25-75 **≥USGS** Much below Normal Much above normal



	-
-	

Water Year 2022 (Oct 1, 2021 - Sept 30, 2022)					
USGS Station Number	Station Name	WY2022 Annual total flow, in acre-feet	WY2022 as Percentage of long-term average		
07119500	Apishapa River near Fowler	5,376	32%		
07124000	Arkansas River at Las Animas	88,746	47%		
07128500	Purgatoire River near Las Animas	12,145	29%		
07130500	Arkansas River below John Martin Reservoir	98,156	49%		
07133000	Arkansas River at Lamar	27,118	34%		
07134100	Big Sandy Creek near Lamar	2,121	23%		
07134180	Arkansas River near Granada	26,668	23%		
07134990	Wild Horse Cr. above Holly, October, April-Sept	749	21%		
07137500	Arkansas River near Coolidge, KS	33,160	23%		
07137000	Frontier Ditch near Coolidge, KS	10,288	120%		

Water Year 2022 Streamflow Conditions

Summary of streamflow at USGS/ARCA stations

9

Water Year 2022 Streamflow Conditions

- -The two major tributaries to John Martin Reservoir, the Apishapa and the Purgatoire produced 32% and 29% respectively, of the long-term average flow.
- -Outflow from John Martin Reservoir produced 49% of the long-term average.
- -Huge thanks to the USGS staff in Colorado and Kansas for all the hard work this year!
 - -The network has just under 700 years of gage operation collectively; two gages have been in operation over 100 years! (Purgatoire nr Las Animas and Ark at Lamar)
 - -Gage calibration in WY 2022 required over 125 individual discharge measurements



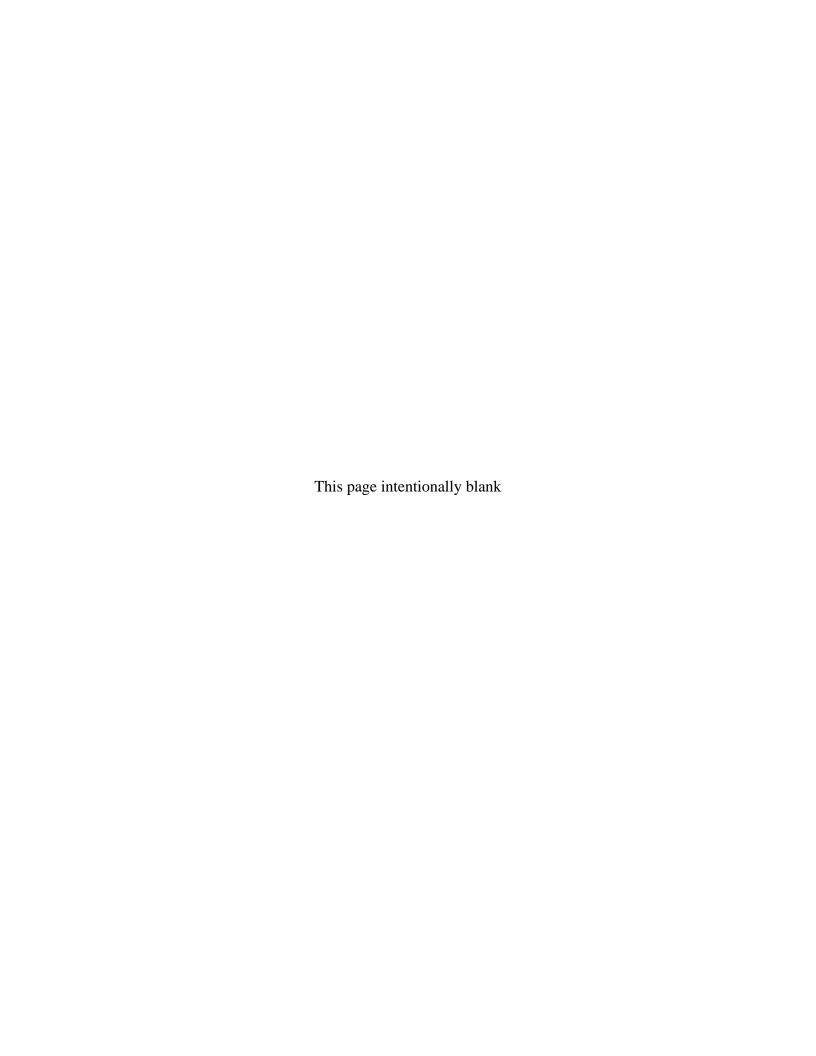
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Exhibit D

Annual Meeting

December 8, 2022



2022 ARCA ANNUAL MEETING ARKANSAS RIVER BASIN REPORT

LTC Jerre Hansbrough, PE District Commander South Pacific Division Albuquerque District

8 December 2022



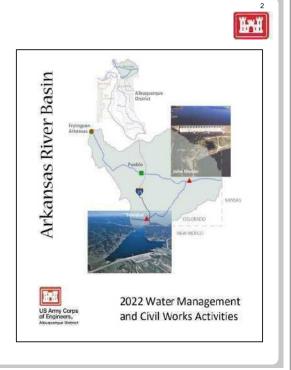








- o Compact Year 2022 Water Management
- o Arkansas Basin Water Quality Monitoring
- Operations and Maintenance
- o Civil Works Projects
- o Emergency Management Coordination





COMPACT YEAR 2022 WATER MANAGEMENT Snowpack and Runoff



May 1st Natural Resources Conservation Service Forecast

• Arkansas Headwaters Basin snowpack: 74% of median

Upper Arkansas Basin snowpack: 0% of median

Purgatoire Basin snowpack: 37% of median

Basin-wide average: 66% of median

Trinidad Dam and Lake

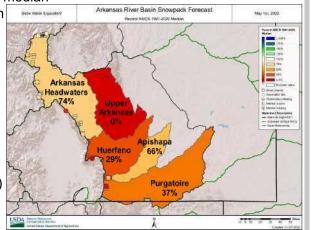
• Forecast runoff inflow: 10,000 ac-ft

Actual runoff inflow: 7,000 ac-ft (24% of median)

John Martin Dam and Reservoir

• National Weather Service: 82,400 ac-ft

Actual runoff inflow: 60,750 ac-ft (48% of median)





COMPACT YEAR 2022 WATER MANAGEMENTTrinidad Dam and Lake



Compact Year 2022 Water Management

• Computed inflow: 30,200 ac-ft

• Release: 29,400 ac-ft

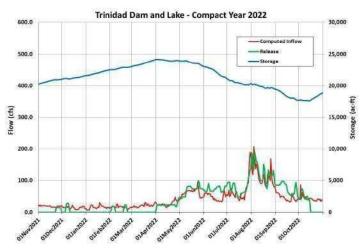
• Maximum storage: 24,160 ac-ft

• Minimum storage: 17,620 ac-ft

• End of Compact Year storage: 18,862 ac-ft

No Flood Risk Management Operations

No evidence of zebra or guagga mussels





COMPACT YEAR 2022 WATER MANAGEMENT John Martin Dam and Reservoir



Compact Year 2022 Water Management

 Computed inflow: 101,500 ac-ft

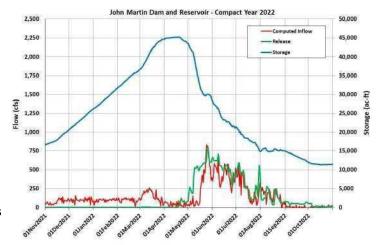
95,400 ac-ft · Release:

• Maximum storage: 45,260 ac-ft

• Minimum storage: 11,350 ac-ft

No Flood Risk Management Operations

· No evidence of zebra or quagga mussels



ARKANSAS WATER QUALITY MONITORING

Reservoir Stations (2012 – Current)

Monthly during ice-free period

- Vertical profiles

Temperature

Dissolved oxygen

Surface measurements

Turbidity

Specific conductance

- Secchi depth

Zebra and quagga mussel (June-October)

▲ Riverine Stations (2020 – 2025)

15-minute interval

Water Temperature Dissolved oxygen Turbidity

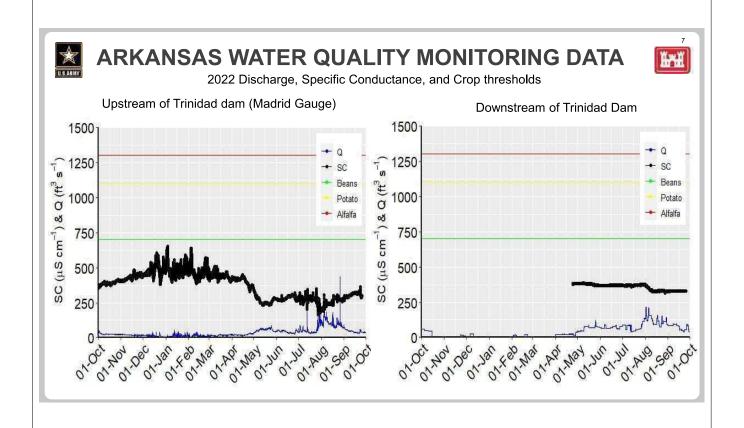
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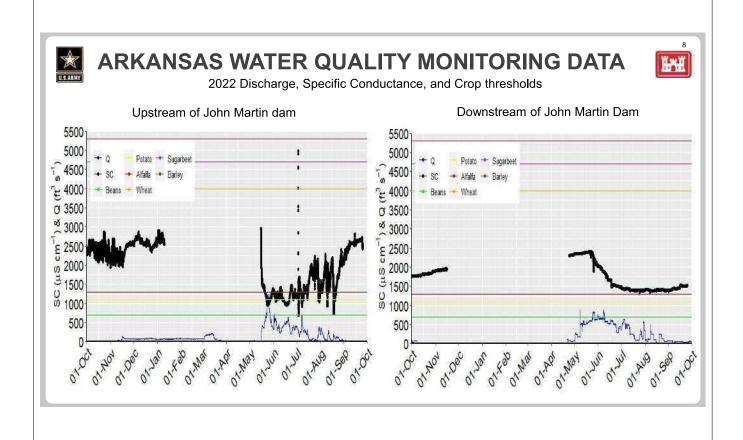
Specific conductance

- Monthly anions/cations and total suspended sediment



Trinidad Dam and Lake John Martin Dam and Reservoir







OPERATIONS AND MAINTENANCE

John Martin Dam and Reservoir

Field investigation

Vibrating wire piezometers were installed at three key monoliths and directed both upstream and downstream of the dam. This effort involved drilling into the monoliths from the operating gallery and then barge drilling in the reservoir.

Trinidad Dam and Lake

- Maintenance Contracts Contracts were completed to replace the sump pump in the dam tower and to replace the packing glands on the two pairs of service and emergency gates.



CIVIL WORKS SECTION 206- ECOSYSTEM RESTORATION



Spring Creek, Colorado

Sponsor: City of Colorado Springs

- o The purpose of the project is to restore a wetland and bird sanctuary formerly managed by the Audubon Society.
- o In FY21, funds were used to complete the Federal Interest Determination
- Feasibility Cost Share Agreement signed July 2022
- Feasibility study expected to complete in 2025



Project site location in Colorado Springs, CO. Former wetland outlined in light blue.



EMERGENCY MANAGEMENT COORDINATION



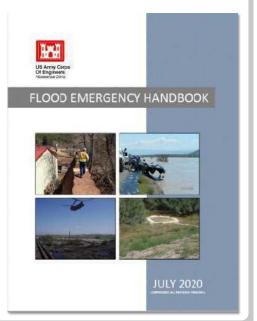
Public Law 84-99 authorized USACE to assist state and local governments before, during, and after flood events.

Assistance can be obtained by contacting:

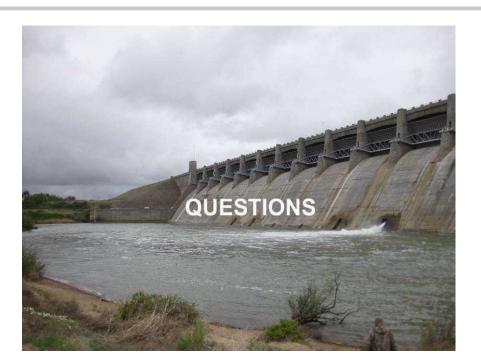
Albuquerque District, U.S. Army Corps of Engineers, Emergency Management Branch, Operations Office cespa-eoc@usace.army.mil
505-342-3686









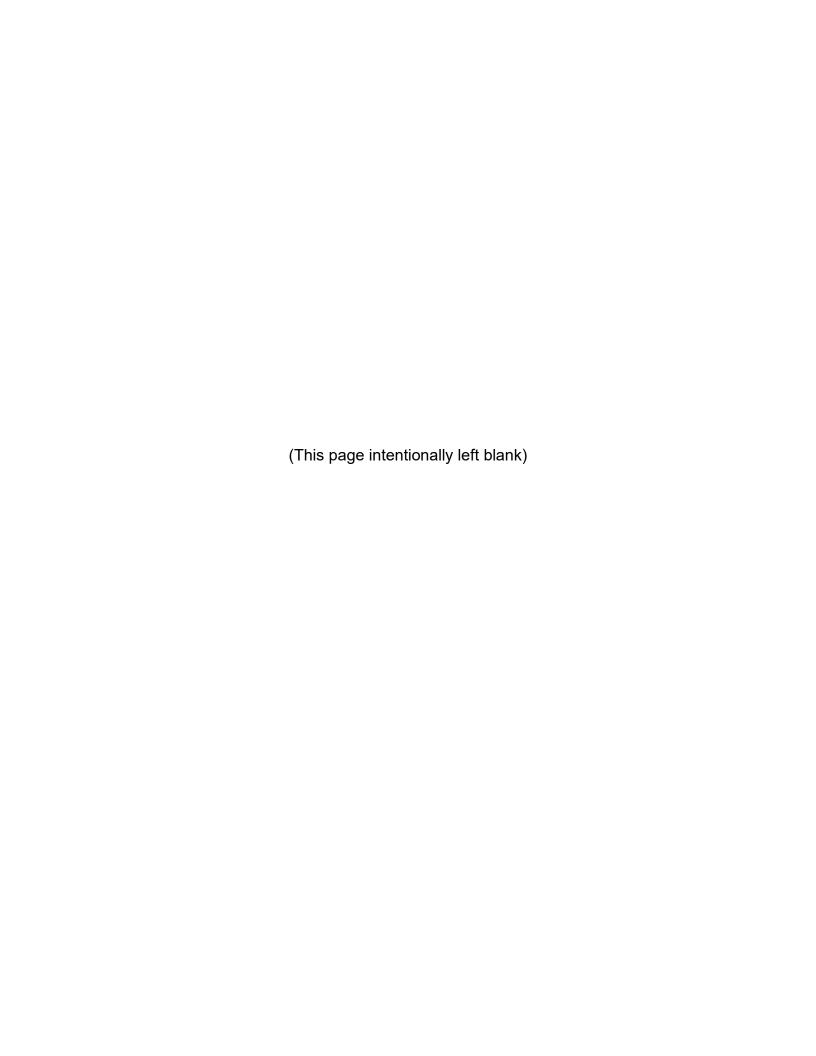


Arkansas River Basin





2022 Water Management and Civil Works Activities



Contents

1. General	1
2. Water Management Operations	1
a. Trinidad Dam and Reservoir	2
b. John Martin Dam and Reservoir	2
c. Water Quality	3
3. Operations and Maintenance	6
a. Trinidad Dam and Reservoir	6
b. John Martin Dam and Reservoir	7
4. Civil Works	8
a. Continuing Authorities Program	8
b. Investigations Program	9
5. Flood Risk Management Program	9
6. Regulatory Program	11
7. Emergency Management Coordination	11



1. General

During Compact Year 2022 (1 November 2021 – 31 October 2022), activities of the U.S. Army Corps of Engineers (USACE), Albuquerque District, in the Arkansas River Basin consisted of water management, operations and maintenance, civil works, flood risk management, compliance with Section 404 of the Clean Water Act, and post wildfire flooding concerns.

2. Water Management Operations

In 2022, the Arkansas River Basin snowmelt forecast was well below normal throughout much of the basin. As of May 1st, the overall basin wide snowpack was reported as below average at 66% of median. The Upper Arkansas Basin reported 74% of median, the Cucharas and Huerfano basins reported 29% of median, the Apishapa Basin reported 66% of median, and the Purgatoire River Basin reported 37% of the median snowpack.

Table 1 compares the Natural Resources Conservation Service's (NRCS) forecast runoff to the actual measured runoff. The NRCS May 1st forecast predicted streamflow to be 77% of average for the Arkansas River above Pueblo Reservoir, and 39% of median for the Purgatoire River at Trinidad Reservoir. Actual observed snowmelt runoff (native) inflow to Pueblo Reservoir was 55% of the 30-year median used by NRCS, actual observed snowmelt and storm runoff inflow to Trinidad Reservoir was 17% of the 30-year median, and actual observed snowmelt runoff inflow to John Martin Reservoir was 36% of median.

Table 1. May 1, 2022, NRCS/NWS Forecast and Actual Runoff

Arkansas River Basin May 1 st Most Probable Snowmelt Runoff Forecast (50% Exceedance)						
Measurement Location	Snowmelt Runoff (x 1,000 Acre-Feet)		Percent of Median			
Measurement Location	May Forecast	Actual	May Forecast	Actual		
Arkansas River above Pueblo (April – July)	250	177.5 ¹	77%	55%		
Purgatoire River at Trinidad (April – July)	10	7 ²	34%	24%		
John Martin Dam and Reservoir (April – July)	82.4 ³	60.75 ²	65% ³	48%		

¹ Data Source: Colorado Division Water Resources

² Data Source: U.S. Army Corps of Engineers

³ National Weather Service inflow forecast for Arkansas at Las Animas

a. Trinidad Dam and Reservoir

For Compact Year 2022, the reservoir surface elevation started at 6,183 ft with storage of 20,247 acre-feet and ended at 6,181 ft with storage of 18,825 acre-feet, a net change of -2 ft in elevation and -1,420 acre-feet in storage. Storage peaked at 24,160 acre-feet (elevation of 6,188.33 ft) on 2 April 2022. The maximum daily inflow was 208 cubic feet per second (cfs) on 23 May 2022 and the maximum daily release was 1175.5 cfs on 04 August 2022. The total inflow for Trinidad Reservoir was 30,660 acre-feet and total outflow was 29,430 acre-feet. Figure 1 illustrates daily release, storage and computed inflow to Trinidad reservoir.

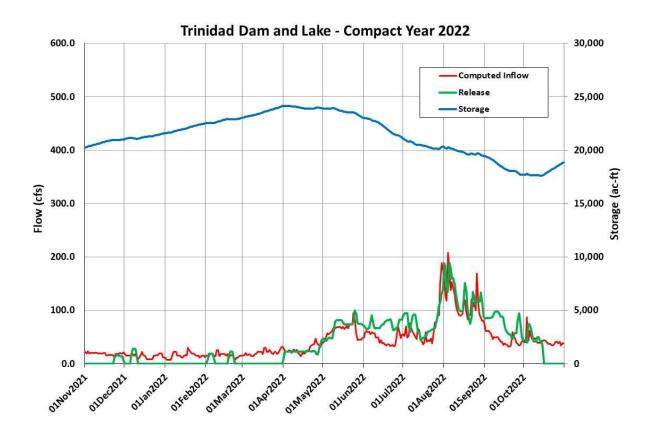


Figure 1: 2022 Trinidad Dam and Lake Water Operations

b. John Martin Dam and Reservoir

For Compact Year 2022, the reservoir surface elevation started at 3,799.77 ft with storage of 16,658 acre-feet and ended at 3,797.29 ft with storage of 11,480 acre-feet, a net change of -2.48 ft in elevation and -5,178 acre-feet in storage. Storage peaked at 45,256 acre-feet (elevation of 3,810.02 ft) on 17 April 2022. The maximum daily inflow was 833 cfs on 24 May 2022 and the maximum daily release was 793 cfs on 26 May 2022. The total computed inflow for John Martin Reservoir was 103,740 acre-feet

and total release was 95,420 acre-feet. USACE did not operate for flood control at John Martin Dam and Reservoir in 2022. Figure 2 illustrates daily release, storage and computed inflow to John Martin Reservoir.

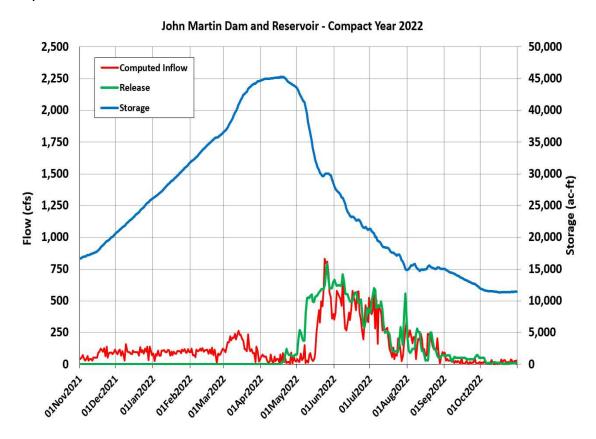


Figure 2: 2022 John Martin Dam and Reservoir Water Operations

c. Water Quality

USACE continued water quality monitoring program in Compact Year 2022. Project staff have been collecting monthly water quality data from USACE reservoirs since 2012, which is forwarded to environmental staff in USACE's Albuquerque District Office for review and entry into the water quality database. At the locations shown below within Trinidad Reservoir and John Martin Reservoir (Figures 3 & 4), staff collect surface measurements of turbidity, pH, and specific conductance, as well as Secchi depth. Data on temperature and dissolved oxygen are collected through vertical profiles through the water column, and zebra and quagga mussel monitoring typically occurs from June through October.

In Compact Year 2020, the Albuquerque District entered into cooperative agreements to install riverine water quality stations upstream and downstream of Trinidad Reservoir and John Martin Reservoir at the locations indicated by red dots (Figures 3 & 4). These sites will collect data on water temperature, dissolved oxygen, turbidity, pH, and specific conductance at 15-minute intervals. Total suspended sediment and sampling

of anions and cations will be completed monthly at these riverine stations. Monitoring at most of these riverine stations began in July and August of 2020, and this project is currently funded to provide riverine monitoring through 2025. During compact year 2022 data was collected at all water quality sites.

The primary goals of this expanded water quality monitoring program are to identify seasonal and other trends in streamflow and reservoir water quality, and to help assess the impacts of Trinidad Reservoir and John Martin Reservoir on the Purgatoire and Arkansas Rivers. The program will also generate and disseminate reviewed real-time and high-frequency water quality data and determine the suitability of using turbidity and streamflow records to calculate high-frequency suspended sediment concentrations and loads upstream and downstream of the reservoirs. The data collected through this program will be reviewed and compiled into a database that will be available through the Albuquerque District Water Management Section. Data requests can be sent to Justin Reale.



Figure 3: Water Quality monitoring stations at Trinidad Dam and Reservoir



Figure 4: Water Quality monitoring stations at John Martin Dam and Reservoir

Figures 5 and 6 show specific conductance compared to river flows for water year 2022 above and below both Trinidad and John Martin Dams. The plots also include crop threshold values for a variety of crops. In water year 2022, the specific conductance at

Trinidad dam contains much less dissolved salt and minerals, because the majority of the flows come from snowmelt and rainfall. At John Martin, flows exhibit higher specific conductance due to dry conditions throughout the basin. The lack of data upstream of John Martin at the end of the year was due to harsh redox reactions that damaged two of the sensors. During wet years it is expected that the specific conductance would be lower than water year 2022.

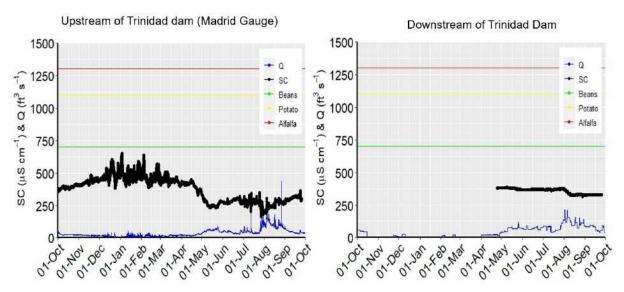


Figure 5: Water Quality monitoring data at Trinidad Dam

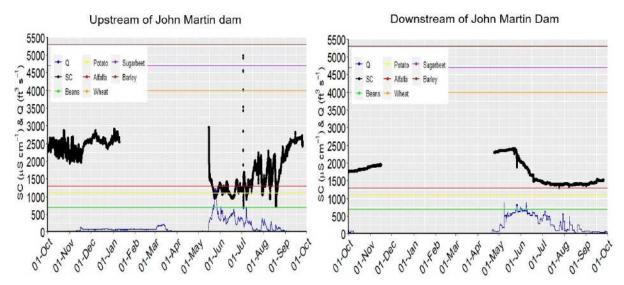


Figure 6: Water Quality monitoring data at John Martin Dam and Reservoir

3. Operations and Maintenance

a. Trinidad Dam and Reservoir

During 2022, several projects were completed and/or awarded at Trinidad Dam and Reservoir as described below:

- a. A contract was awarded to replace the sump pump in the dam tower. The existing sump pump, while still functional, is original to the project and repair parts are no longer readily available. Installation of the new system, which also includes a high-water alarm, was completed in 2022
- b. A contract was awarded in 2021 to replace the packing glands on the two service and two emergency gates. The work was completed in 2022.
- c. Windows in the administrative building were replaced because of positive findings of asbestos.
- d. A heater for the dam tower was installed in September 2022.
- e. Periodic Inspection No.13 was performed on 29 June 2022.
- f. Stationing signs for the dam crest road were purchased and locations were marked in the field. Mounting of the signs is anticipated in 2023.



Figure 7: New sump pumps at Trinidad Dam. New packing glands were also installed.

b. John Martin Dam and Reservoir

During 2022, operations and maintenance projects were completed at John Martin Dam and Reservoir as described below:

- a. Significant troubleshooting and repairs were made to the sump pumps on the north end of the grouting gallery. Additional repairs to the sump system were made in 2022 to prevent accumulation of water within the gallery when the pool elevation is high.
- b. Vibrating wire piezometers were installed at three key monoliths and directed both upstream and downstream of the dam. This effort involved drilling into the monoliths from the operating gallery and then barge drilling in the reservoir (Figure 8).
- c. Bulk samples were taken upstream of the dam in the proposed area of the confined disposal facility (CDF) to assist with the design of the dredging project.
- d. Bulkhead storage racks and cover structures were constructed.
- e. Fort Lyon Toe Drain Extension project was completed. This project involved constructing a seepage berm and installing new collector pipes on the landside of the levee.
- f. Common operations and maintenance (O&M) items were conducted according to prescribed schedules.



Figure 8: Vibrating Wire Piezometers installed in the operating gallery of John Martin Dam.

4. Civil Works

a. Continuing Authorities Program

The Continuing Authorities Program (CAP) is a group of nine legislative authorities under which the Secretary of the Army, acting through the Chief of Engineers, is authorized to plan, design, and implement certain types of water resources projects without additional project-specific congressional authorization. USACE had one active CAP projects in the Arkansas River Basin in 2022.

Section 205

Section 205 of the 1948 Flood Control Act, as amended, provides authority to USACE to plan and construct small flood damage reduction projects that have not been specifically authorized by Congress. USACE had no active Section 205 projects in the Arkansas River Basin in 2022.

Section 206- Ecosystem Restoration

Section 206 of Water Resources Development Act (WRDA) 1996 provides authority to USACE for aquatic ecosystem restoration projects in areas unrelated to existing USACE water projects. Section 206 projects must improve the environmental quality of the environment, be in the public interest, demonstrate cost effectiveness.

Spring Creek Section 206- Ecosystem Restoration Project

In cooperation with the Sponsor, the City of Colorado Springs, the proposed project will restore a wetland and bird sanctuary formerly managed by the Audubon Society. The project site is located along Spring Creek in Colorado Springs. Stream channel incision and morphological changes resulted in the degraded wetland. Structural and non-structural means will be used to restore the wetland habitat and improve stream channel function and stability. The project was determined to have a federal interest in September of 2021 and the USACE and Colorado Springs entered into a feasibility cost share agreement (50/50%) and began the feasibility study in July 2022. The feasibility study is expected to take 2-3 years to complete. If the results of the feasibility study determines that there is an efficient and effective alternative in the public interest, then the project will move into the implementation and construction phase that will have a 65% federal and 35% non-federal cost share.

Section 14

Section 14 of the 1946 Flood Control Act, as amended, provides authority for USACE to plan and construct emergency stream bank protection projects to protect endangered highways, highway bridge approaches, public facilities such as water and sewer lines, churches, public and private nonprofit schools and hospitals, and other nonprofit public facilities. There are no active Section 14 projects in the Arkansas River Basin in 2022.

b. Investigations Program

The USACE Investigations Program includes specifically authorized studies for comprehensive solutions to large complex problems relating to flooding, ecosystem restoration, loss of land and property, floodplain management, and watershed planning and analysis. The Investigations program consists of two phases: the feasibility study phase, and the pre-construction engineering and design (PED) phase. The feasibility study is used to investigate the Federal interest, engineering feasibility, economic justification and environmental acceptability of a recommended water resources project, and results in a feasibility report. The feasibility report is the document on which congressional authorization for PED and Construction is based. During the preconstruction engineering and design phase, development of the first construction contract bidding package can be completed while waiting for congressional construction authorization. If the project is authorized for construction by Congress, USACE and the project sponsor can move forward with the remaining detailed design and construction. USACE had no active Investigations or Construction projects in the Arkansas River Basin in 2022.

5. Flood Risk Management Program

USACE established the National Flood Risk Management Program (FRMP) in May 2006 to integrate and synchronize USACE activities, both internally and with counterpart activities of the Department of Homeland Security, Federal Emergency Management Agency (FEMA), other Federal agencies, state organizations, and regional and local partners and stakeholders. The USACE Levee Safety Program was authorized in WRDA 2007 and established by the National Levee Safety Act of 2007. The Inspection of Completed Works/Rehabilitation Program (ICW/RP) is the USACE program that provides for the inspection and rehabilitation of Federal and non-Federal flood risk management projects within the ICW/RP (PL8499). For 2022, no active projects in the ICW/RP were removed from the program based on inspection. Additionally, initial levee risk screenings have been performed and their risk characterizations HQ approved for all, except one, USACE constructed levees in the Arkansas watershed. Levee system risk characterizations have been published to the National Levee Database. The one exception is the Pueblo Arkansas River Levee Extension, which ties into Pueblo Arkansas River Levee which is currently finalizing rehabilitation of the levee. Initial risk screening will be completed after rehabilitation is finalized.

The National Levee Database (NLD) is used to track both USACE and Non-USACE levee system inventory and other flood risk management features (Figure 10). The NLD is viewable following internet to the public through the https://levees.sec.usace.army.mil/#/. The database contains pertinent information (length, height, crest width, etc.) concerning levee systems as well as flooding risk information for the systems. The database viewer uses both an interactive text search and graphical search functions to locate levee systems of interest.

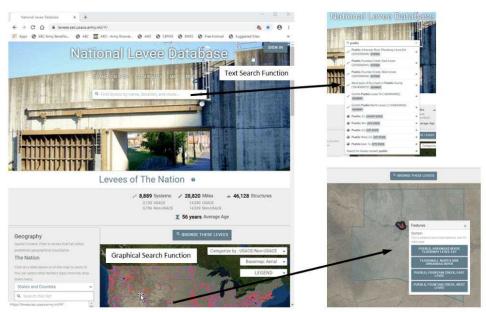


Figure 9: National Levee Database Search Functions

An additional component of FRMP is the Silver Jackets Program, which is part of the National Flood Risk Management Program. The Silver Jackets Program proposes establishing an interagency team in each state with a representative from FEMA, USACE, the State National Flood Insurance Program Coordination Office, and the State Hazard Mitigation Office as standing members and lead facilitators. The lead FRMP Manager for the formation of the Silver Jackets Program in Colorado and the Arkansas River Basin resides in the USACE Omaha District, and the Albuquerque District performs a support role.

The Colorado Silver Jackets team was officially created in 2013. The team consists of four USACE Districts that include the Sacramento, Albuquerque, Kansas City, and Omaha Districts, with the lead Silver Jackets coordinator sitting in the Omaha District. The State of Colorado is represented by the Colorado Water Conservation Board, the Colorado Division of Water Resources, Dam Safety Program, and the Colorado Department of Transportation. FEMA Region 8 is also part of the State Silver Jackets team. There were several projects in Colorado including the development of a follow up hydrologic analysis for the Spring Fire in the community of La Veta, Colorado, as well as near completion of a Flood After Fire for the Regional Southwest that will be used by communities susceptible to wildfire risk in regions of the Southwest.

The La Veta Post Wildfire Community Action Plan is on track for completion in FY 23. The 2018 Spring Creek fire was the single largest disaster for Huerfano County (the County), and the third largest wildfire in Colorado history. The purpose of the project is to improve existing post-wildfire hydrology modeling, develop a community action plan, and develop a tabletop exercise.

The Flood After Fire Training for the Regional Southwest Wildfire is a half-day interactive workshop that walks through modules for mitigation, preparation and training, response, and recovery. The training brings together emergency managers, stakeholders, community members, and federal/state/local governments, to simulate the resource personnel that interact during emergencies. Each module allows the group to practice interpreting and responding to scenarios to reduce flood risk by protecting lives, property, and infrastructure. The training is complete in PowerPoint presentation versions and is being advertised to gain community interest, it is also being integrated into a video format by the USACE Risk Management Center (RMC) for ease of use.

6. Regulatory Program

USACE has regulatory authority under Section 404 of the Clean Water Act for the discharge of dredged or fill material into waters of the United States. The Albuquerque District, Southern Colorado Office (SCO) reviewed a total of 71 activities in the Arkansas River Basin during Compact Year 2022, including 51 activities authorized under general (Regional or Nationwide) permits, 5 activities authorized under a Standard Individual Permit, and 15 activities that did not require a permit. General permits are activity-specific permits that are used to authorize projects that result in minimal adverse impacts on the aquatic environment. Standard Individual Permits are required for activities having more than minimal adverse impacts and/or for activities that do not meet the terms and conditions of a general permit.

Persons or agencies who are planning to conduct work in any waterway in the basin are advised to contact SCO at 201 W 8th Street, Suite 350, Pueblo, Colorado 81003, email at CESPA-RD-CO@usace.army.mil, or telephone 719-744-9119. Information, including all public notices, is also available on the USACE Albuquerque District web page at: https://www.spa.usace.army.mil/Missions/Regulatory-Program-and-Permits/.

7. Emergency Management Coordination

Public Law 84-99 provides USACE with the authority to assist state and local governments before, during, and after flood events. In the Arkansas River Basin, USACE works with the State of Colorado Division of Homeland Security and Emergency Management and the National Weather Service, in Pueblo Colorado to prepare for flood fight activities in years with significant snowpack and spring snowmelt runoff.

Assistance can be obtained by contacting the Albuquerque District, U.S. Army Corps of Engineers, Emergency Management Branch, 4101 Jefferson Plaza NE, Albuquerque, New Mexico 87109 or telephone 505-342-3686 during our normal business hours between 7 am and 4 pm, weekdays.

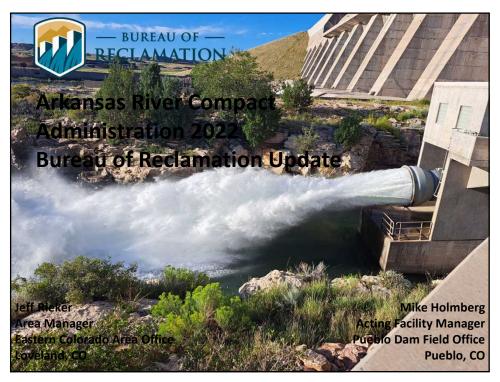


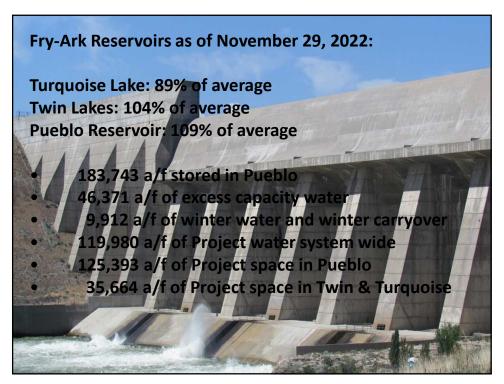
Exhibit E

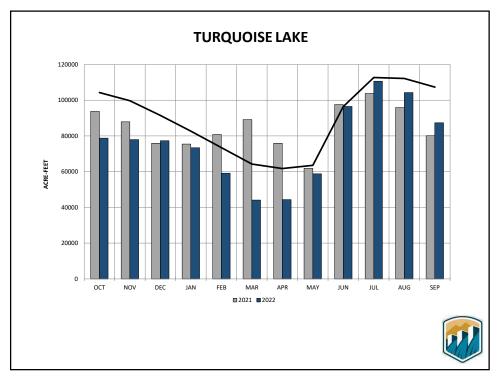
Annual Meeting

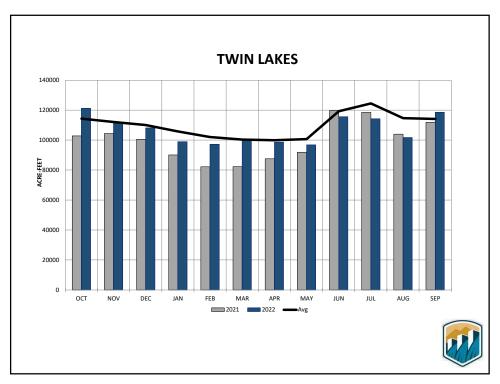
December 8, 2022

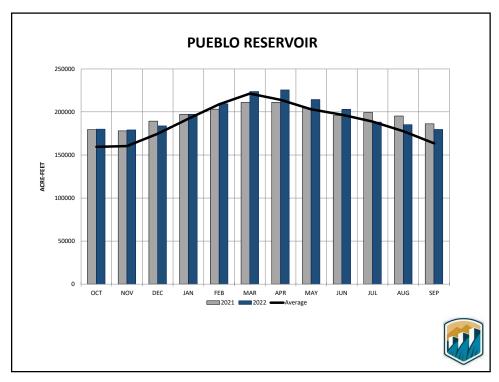


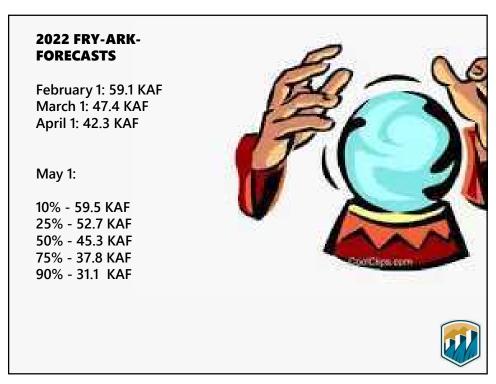










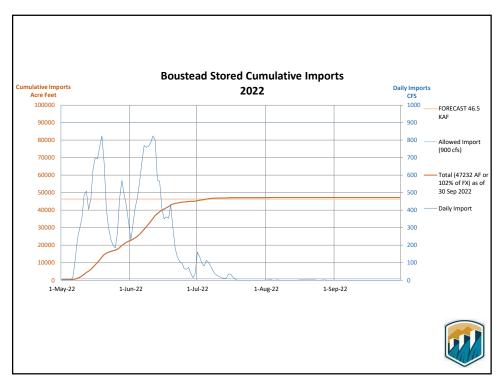


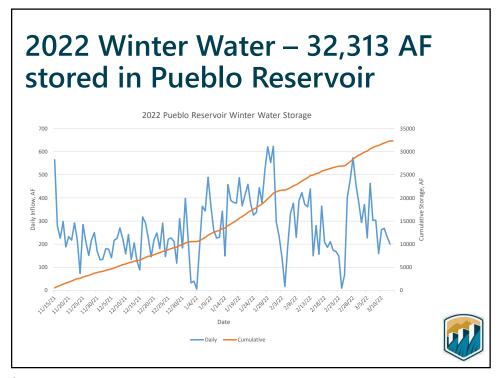
2022 Fry-Ark Imports

- Collection system opens each year around the 3rd week in April
- Imports peak during peak runoff, usually between mid-May and mid-June
- Usually done around late July
- WY22 a total of 47,232 AF was imported through the Boustead Tunnel



7





WY 2023 Winter Operations

- Currently releasing 15 cfs from Twin Lakes and 3 cfs from Turquoise Lake
- Need to move ~25,000 AF down from upper reservoirs to Pueblo
- Plan to begin moving water after January 1
- Movement of water will be adjusted based on snowpack and customer needs
- Sugarloaf powerplant





Reclamation General Updates

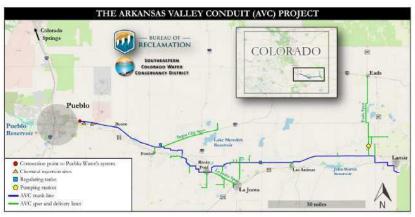
- Funding Updates
 - Bipartisan Infrastructure Law (BIL) Investments
 - Pueblo Reservoir Recovery of Storage Project
 - Arkansas Valley Conduit
 - Other opportunities/information https://www.usbr.gov/bil/
 - WaterSmart
 - PRWCD efficiency grants; Purgatoire Watershed Partnership cooperative watershed management program grants; applied science grants
 - Other information https://www.usbr.gov/watersmart/
- Interior/Reclamation Leadership and Organizational Updates

11

Arkansas Valley Conduit



• Summary of 2022 Milestones and 2023 Activities





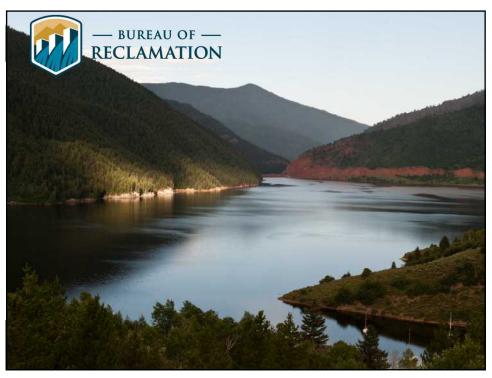




Exhibit F

Annual Meeting

December 8, 2022



Ten-year Accounting of Depletions and Accretions to Usable Stateline Flow 2012 - 2021

1	2	3	4	5	6	7	8	9
		H-I Model	Offset Account Credits ²					Remaining
Year of		Usable	Stateline			Applied to		Usable
Ten-year	Model	Depletion/	Delivery to	Evaporation	Gross	Post-1985	Net	Depletion/
Cycle	Year	Accretion ¹	Kansas	Credit	Credit ³	Depletions ⁴	Credit ⁵	Accretion ⁶
1	2012	4,044	0	0	0	1,479	-1,479	5,523
2	2013	2,594	0	0	0	1,505	-1,505	4,099
3	2014	4,332	2,728	0	2,728	1,635	1,093	3,239
4	2015	2,779	2,695	0	2,695	2,337	358	2,421
5	2016	4,328	4,044	0	4,044	3,043	1,001	3,327
6	2017	-1,916	8,847	0	8,847	3,300	5,547	-7,463
7	2018	-9,062	4,543	0	4,543	3,346	1,197	-10,259
8	2019	11,807	8,045	0	8,045	3,756	4,289	7,518
9	2020	2,096	11,278	0	11,278	3,717	7,561	-5,465
10	2021	4,493	7,139	0	7,139	3,029	4,110	383
Total		25,495	49,319	0	49,319	27,147	22,172	3,323
	Shortfall for 2022							

Water Quantities are in acre-feet.

¹ Positive values in Columns 3 and 9 reflect depletions; negative values, accretions. H-I Model results in Column 3 for 2021 are based on input file UPDATE21_Jun22.dat.

² Positive values in Columns 4, 5, 6, and 8 reflect credits; negative values, debits.

³ Column 6 is the sum of Columns 4 and 5.

⁴Column 7, a positive value, is the amount of Offset Credit applied to Post-1985 depletions, determined pursuant to Appendix A.3 of the 2009 Judgment and Decree in KS v CO.

⁵ Column 8 is Column 6 minus Column 7.

⁶ Column 9 is Column 3 minus Column 8.



Exhibit G

Annual Meeting

December 8, 2022



Arkansas River Compact Administration Operations Committee Meeting Summary and Action Items December 7, 2022 Elks Lodge, Lamar, CO

The committee requested staff to produce a meeting summary and a list of recommendations.

Meeting Summary

The committee received the Compact Year (CY) 2022 reports of the Operations Secretary (Bill Tyner, CDWR) and Assistant Operations Secretary (Kevin Salter, KDWR).

Rachel Zancanella, CDWR, provided an update on the 2022 Offset Account operations, permanent pool operations, and implementation of the Irrigation Improvement Rules.

Rachel Duran provided the Committee with an update on the Joint Report of the States regarding Review of Offset Account Operations for the period 2017-2021.

Committee Recommendation

1. Committee defers the 2006-2022 Operations Secretary reports to the Special Engineering Committee to work towards resolution of issues that are holding up unapproved OS reports.

Im 1. Dunder	Full Mile
Troy Dumler, Chair	Lane Malone, Member
Date: 12-7-22	Date:



Arkansas River Compact Administration Engineering Committee Meeting Summary and Action Items December 7, 2022 Elks Lodge, Lamar, CO

The committee requested staff to produce a meeting summary and a list of recommendations.

Meeting Summary

The Committee received an update on progress related to the Arkansas Decision Support System (ArkDSS) and the Colors of Water tool.

Bill Tyner provided an update on the Colorado multipurpose account in JMR.

Kevin Salter provided an update on efforts to replace the Frontier ditch flume.

The committee heard updates from the federal agencies:

- Nabile Shafike with the Corps of Engineers presented the 2022 reservoir operations for Trinidad and John Martin Reservoirs. The John Martin Water Control Manual is in the process of being updated and expected completion is December 2024. A forecasting model, Forecast Informed Reservoir Operation (FIRO), is being developed over the next couple of years to aid in decisions related to flood control space. Kim Falen provided some updates on operations and maintenance that occurred at Trinidad Reservoir. Jacob Williams provided an update on improvements to John Martin Reservoir including upgrades to sump pumps, field investigations, and a dredging project.
- Chris Gnau with the Bureau of Reclamation went over some current grant projects
 provided through the WaterSMART program. Mike Holmberg provided an update
 on Fry-Ark operations for Water Year 2022. Items of interest were noted,
 including that the fixed cone valve at Pueblo Dam was installed on the bypass for
 the hydropower plant, a Pueblo Reservoir Recovery of Storage Project is
 currently underway to look at sedimentation as well as ways to mitigate and
 recover storage capacity, and current NEPA reviews.
- Krystal Brown with the USGS reported on the Cooperative Streamgage Program. Due to decades of continuous beaver dam activity at Big Sandy Creek near Lamar, USGS recommended discontinuing the gage at Big Sandy Creek and re-establishing the gage on the Arkansas River at Holly, CO. The Arkansas River Near Las Animas gage has several channels which makes streamgaging at this site more challenging.

The committee also heard updates from two of the local conservancy districts:

 Chris Woodka with the Southeastern Colorado Water Conservancy District presented on their 2022 operations and projects. First construction contract was issued for the Arkansas Valley Conduit in September of 2022 with ground breaking to occur in

- March 2023. Fryingpan-Arkansas project is celebrating 60 years after the signing of the Fryingpan-Arkansas Project into law in 1962.
- Jack Goble with the Lower Arkansas Water Conservancy District provided the committee with an update on the Fort Lyon and Non-Fort Lyon Rule 10 Plans, the two rotational leasing-fallowing projects under the Catlin Canal, the Colorado Multi-Purpose Account, and water quality projects.

Committee Recommendation

- 1. The Committee would request that the evaluation report for the Colorado Multi-Purpose Account is presented to this Committee in 2023.
- 2. The Committee would request a report on the completion of the Frontier Flume and a report back in 2023.
- 3. The Committee recommends approval of the Colorado USGS Joint Funding Agreement with the removal of the Big Sandy Creek gage and installation of a gage on the Arkansas River at Holly with the inclusion of 6 additional measurements.

2.6.	Enf Deus I
Scott Brazil, Chair	Earl Lewis, Member
Date: <u>/2~7-20</u> a <u>2</u> ・	Date: 12/7/2022

Arkansas River Compact Administration Administrative & Legal Committee Meeting Summary and Action Items December 7, 2022 Elks Lodge, Lamar, CO

The committee requested staff to produce a meeting summary and a list of recommendations.

Meeting Summary

The committee reviewed the Annual meeting agenda, no changes were recommended.

An update on transcripts from previous meetings that are ready for approval was provided. The 2020 annual meeting and 2022 special meeting summary are both ready. The 2021 annual meeting transcript should be ready for the 2023 meeting.

The status of work done to bring previous ARCA annual reports up to current was provided.

Stephanie Gonzales provided her ARCA Recording Secretary and Treasurer report and the Auditor's report.

The Cooperative agreements with USGS and amended budget for FY22-23 were discussed. The USGS Cooperative agreements were discussed as the Colorado agreement included a modification to remove the gage at Big Sandy Creek and add a gage on the Arkansas River at Holly.

There was a discussion regarding the 75th anniversary of the signing of the Compact that would occur in 2023 as well as the 75th anniversary of the 1st ARCA annual meeting that would occur in 2024. This included the need for a committee to be formed by ARCA and potentially a special meeting of ARCA.

The FY22-23 budget had a modification to increase the line item for the court reporter.

The proposed FY23-24 ARCA budget was reviewed. Discussion of amending this budget once decisions are made on funding for the 75th ARCA Anniversary.

One proposed resolution was put before the committee, entitled *Regarding William "Bill" Tyner Recognition* as well as a letter of recognition for Phil Reynolds.

Nominations of ARCA officers and committee chair appointments were done within this committee.

There was discussion on possible dates and locations for the 2023 ARCA Annual meeting.

Committee Recommendations

1. Recommend ARCA approve the transcript for the 2020 annual meeting and the meeting summary for the 2022 special meeting.

- 2. Recommend ARCA approve the Fiscal Year (FY) 2021-22 Auditor's Report and authorize Stephanie Gonzales to sign the engagement letter for the auditor's services.
- 3. Recommend ARCA authorize Stephanie Gonzales to sign the Colorado and Kansas USGS Joint Funding Agreements (JFA) with the modification under the Colorado agreement to remove the gage at Big Sandy Creek and install a gage on the Arkansas River at Holly with additional measurements.
- 4. Recommend a committee be formed for the 75th celebrations of ARCA.
- 5. Recommend ARCA approve the amended Fiscal Year (FY) 2022-2023 Budget.
- 6. Recommend ARCA approve the Fiscal Year (FY) 2023-2024 Budget with the understanding that an amendment would be needed for the 75th anniversaries.
- 7. Recommend ARCA adopt the resolution titled Regarding William "Bill" Tyner Recognition.
- 8. Recommend ARCA adopt the letter recognizing Phil Reynolds.
- 9. Recommend ARCA approve the following slate of officers for CY 2023:
 - a. Vice-chairman.....Scott Brazil b. Recording/Secretary- Treasurer Stephanie Gonzales

 - d. Assistant Operations Secretary......Kevin Salter
- 10. Recommends the following committee chairs for CY 2023 (does not need an ARCA vote to adopt):
 - a. Engineering..... Earl Lewis as Chair (Scott Brazil as member)
 - b. Operations...... Lane Malone as Chair (Troy Dumler as member)
 - c. Admin & Legal...... Rebecca Mitchell as Chair (Randy Hayzlett as member)
- 11. Recommend ARCA approve the dates of December 6, 2023 for the committee meetings and December 7, 2023 for the annual meeting and discussion of meeting location.

Randy Hayzlett, Chair

Date: 12/08/2022

Rebecca Mitchell, Member

Date: 12-8-2022

Rebecca mitchell

Exhibit H

Annual Meeting

December 8, 2022



Arkansas River Compact Administration

Financial Statements

June 30, 2022

Copy 4 of 4

Exhibit H

Arkansas River Compact Administration Annual Financial Report For the Year Ended June 30, 2022

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*	

rfarmer, llc a certified public accounting and consulting firm

Independent Auditor's Report

The Governing Body
Arkansas River Compact Administration

Opinions

We have audited the financial statements of the governmental activities and the major fund of Arkansas River Compact Administration (the "Compact"), as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Compact's basic financial statements as listed in the table of contents.

In our opinion, based on our audit the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities and the major fund of the Compact, as of June 30, 2022, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Compact, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Compact's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material

if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit
 procedures that are appropriate in the circumstances, but not for the purpose of expressing an
 opinion on the effectiveness of the Compact's internal control. Accordingly, no such opinion is
 expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Compact's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has elected to omit the management's discussion and analysis. The omission of this information does not affect our opinions.

rfarmer, Uc

November 28, 2022

Arkansas River Compact Administration Statement of Net Position June 30, 2022

	-	Governmental Activities	
ASSETS			
Cash and Equivalents	\$	171,275	
Other receivables		36,000	
Total Assets		207,275	
LIABILITIES			
Total liabilities			
NET POSITION			
Unrestricted		207,275	
Total net position	\$	207,275	

Arkansas River Compact Administration Statement of Activities For the Year Ended June 30, 2022

					•	ise) Revenue and in Net Position
			Progr	am Revenue_	Primary	Government
<u>Functions/Programs</u> Primary government	E	xpenses	Charge	es for Services_		ernmental ctivities
Governmental Activities						
General Government	\$	97,381	\$	90,000	\$	(7,381)
Total governmental activities		97,381		90,000		(7,381)
Total primary government		97,381		90,000		(7,381)
	Gene	ral revenues:				
	Unr	estricted intere	est income			224
		Total general	revenues, s	pecial items,	·	
		and transfers	3			224
		Change in r	et assets			(7,157)
	Net po	osition - begini	ning			214,432
	Net po	osition - ending	2		\$	207,275

Arkansas River Compact Administration Balance Sheet Governmental Fund June 30, 2022

	•	General
ASSETS		
Cash and cash equivalents	\$	171,275
Other receivables		36,000
Total assets		207,275
LIABILITIES AND FUND BALANCES Liabilities: Total liabilities		<u>-</u>
Fund balances:		
Unassigned		207,275
Total fund balances		207,275
Total liabilities and fund balances	\$	207,275

Arkansas River Compact Administration Reconciliation of the Governmental Fund Balance Sheet to the Statement of Net Position June 30, 2022

Total Fund Balance, Governmental Funds	\$ 207,275
Net Position of Governmental Activities in the Statement of Net Position	\$ 207,275

Arkansas River Compact Administration Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Fund

For the Year Ended June 30, 2022

	(General
REVENUES		
State Assessments	\$	90,000
Interest Income		224_
Total revenues		90,224
EXPENDITURES		
Gauging Stations and Studies		79,450
Professional Services		16,151
Operating Expenses		1,780
Total Expenditures		97,381
Excess (deficiency) of revenues over expenditures		(7,157)
Net change in fund balances		(7,157)
Fund balances - beginning		214,432
Fund balances - ending	\$	207,275

Arkansas River Compact Administration

Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balance of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2022

Net change in fund balances - total governmental funds:	\$ (7,157)
Change in net position of governmental activities	\$ (7,157)

Arkansas River Compact Administration Notes to Financial Statements June 30, 2022

Note 1 Reporting Entity

Arkansas River Compact Administration (the "Compact"), a quasi-governmental entity, was created in 1948 and approved by Congress 63 Stat.145 (1949).

The major purposes of the Compact are to:

- A. Settle existing disputes and remove causes of future controversy between the States of Colorado and Kansas, and between citizens of one and citizens of the other State, concerning the water of the Arkansas River and their control, conservation and utilization for irrigation and other beneficial purposes.
- B. Equitably divide and apportion between the States of Colorado and Kansas the waters of the Arkansas River and their utilization as well as the benefits arising from the construction, operation, and maintenance by the United States of John Martin Reservoir Project for water conservation purposes.

All financial transactions of the Compact are included in the General Fund of the basic financial statements. The Board of the Compact is accountable for all fiscal matters.

The financial statements present the financial position of Compact in accordance with Governmental Accounting Standards.

The Compact has no component units.

Note 2 Summary of Significant Accounting Policies

The accounting and reporting policies of the Compact conform to accounting principles generally accepted in the United States of America (USGAAP) as applicable to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following summary of significant accounting policies is presented to assist the reader in evaluating the County's financial statements.

Measurement Focus, Basis of Accounting and Financial Statement Presentation

Government-Wide and Fund Financial Statements

The Compact government-wide financial statements include a Statement of Net Position and a Statement of Activities. These statements present summaries of Governmental Type Activities for the Compact accompanied by a total column.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment.

Separate financial statements are provided for the governmental fund.

The government-wide financial statements are presented on an economic resource's measurement focus and the accrual basis of accounting. Accordingly, all the Compact's assets and liabilities, including capital assets, as well as infrastructure assets, and long-term liabilities, are included in the accompanying Statement of Net position. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability in incurred.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Compact considers revenues to be available if they are collected within a reasonable period of time after the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

The primary revenue sources, which have been treated as susceptible to accrual by the Compact, are the state assessments.

The Compact reports the following major governmental funds:

General Fund

This is the Compact's primary operating fund. It accounts for all activities of the Compact.

Reconciliation of the Fund financial statements to the Government-Wide financial statements is provided in the financial statements to explain the differences created by the integrated approach of GASB Statement No. 34.

The Compact does not have any general fixed assets or infrastructure.

Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

Net Position

Net position represents the difference between assets and liabilities. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition or construction of improvements of those assets.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

Budgets and Budgetary Accounting

Annual budgets are adopted as required by the Compact and by-laws, as amended.

Budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP). Budgetary comparisons in this report are presented on the GAAP basis of accounting.

Note 3 Deposits and Investments

Deposits

Colorado State Statutes, specifically the Public Depository Protection Act (PDPA) of 1989, require all public monies to be deposited in financial institutions that have been designated as eligible public depositories. Eligible public depositories must pledge eligible collateral, as promulgated by the State banking board, having a market value in excess of 102% of the aggregate uninsured public deposits. Eligible collateral must be held in the custody of any federal reserve bank or any branch thereof or of any depository trust company which is a member of the Federal Reserve System, and which is supervised by the State banking board. The Statutes further restrict such deposits to eligible public depositories having their principal offices within the State of Colorado.

Custodial Credit Risk

Deposits are exposed to custodial credit risk if they are not covered by depository insurance or PDPA and the deposits are:

- a. Uncollateralized,
- b. Collateralized with securities held by the pledging financial institution, or
- c. Collateralized with securities held by the pledging financial institution's trust department or agent but not in the depositor-government's name.

The Compact was not exposed to custodial credit risk in that all cash is deposited in one local financial institution that is covered by FDIC insurance and the Public Depository Protection Act (PDPA).

The Compact is not exposed to any other investment risks as defined in GASB 40.

Note 4 Fund Balances

The Compact has implemented GASB Statement No. 54, "Fund Balance Reporting and Governmental Fund Type Definitions." In the fund financial statements, the following classifications describe the relative strength of spending constraints.

Non-Spendable Fund Balance

This is the portion of fund balance that cannot be spent because it is either not in spendable form (such as inventory and prepaid amounts) or is legally or contractually required to be maintained intact.

Restricted Fund Balance

This is the portion of fund balance constrained to being used for a specific purpose by external parties (such as grantors or bondholders), constitutional provisions, or enabling legislation.

Committed Fund Balance

This is the portion of fund balance constrained for specific purposes according to the limitations imposed by the Compact's highest level of decision-making authority, which is the Board.

Assigned Fund Balance

This is the portion of fund balance set aside for planned or intended purposes but is neither restricted nor committed. The intended use may be expressed by the Compact or their designee authorized to assign funds to be used for a specific purpose. Assigned fund balances in special revenue funds will also include any remaining fund balance that is not restricted or committed. This classification is necessary to indicate that those funds are, at a minimum, intended to be used for the purpose of that particular fund.

Unassigned Fund Balance

This is the residual portion of fund balance that does not meet any of the above criteria. The Compact will only report a positive unassigned fund balance in the General Fund.

When both restricted and unrestricted fund balance are available for use, it is the Compact's policy to use restricted amounts first. Unrestricted fund balance will be used in the following order: committed, assigned and unassigned.

Arkansas River Compact Administration Budget and Actual General For the year ended June 30, 2022

	Budge	ted Amounts	al Amounts, etary Basis
	Origin	al and Final	
REVENUES			
State Assessments	\$	90,000	\$ 90,000
Interest Income		200	224
Total revenues		90,200	 90,224
EXPENDITURES			
Current:			
Gauging Stations and Studies		79,449	79,450
Professional Services		16,550	16,151
Operating Expenses		2,200	1,780
Contingency		2,000	
Total Expenditures		100,199	 97,381
Excess (deficiency) of revenues over			
expenditures		(9,999)	 (7,157)
Net change in fund balances		(9,999)	(7,157)
Fund balances - beginning		189,077	214,432
Fund balances - ending	\$	179,078	\$ 207,275



Exhibit I

Annual Meeting

December 8, 2022



Lamar, Colorado 81052

For Colorado For Kansas Chair and Federal Representative

Rebecca Mitchell, Denver Lane Malone, Holly Scott Brazil, Vineland

James T. Rizzuto, Swink

Earl Lewis, Manhattan Randy Hayzlett, Lakin Troy Dumler, Garden City

FY 2022 - 2023 BUDGET (AMENDED)

	(hily 1, 2022 - hing 20, 2022)	
	(July 1, 2022 - June 30, 2023)	
<u>l.</u>	EXPENDITURES A. PROFESSIONAL SERVICE CONTRACTS	
	Treasurer	\$2,250
	Recording Secretary	\$2,250 \$2,250
	Operations Secretary	\$6,100
	4. Auditor Fee	\$3,100
	5. Court Reporter Fee	\$3,000
	6. Treasurer Bond	\$100
	subtotal serv	
	B. GAGING STATIONS, STUDIES, & DATA COLLECTION	1Ces \$10,000
	U.S.G.S. Colorado District Joint Funding [calendar year 2022]	\$50,577
	3 1 7 1	\$13,000 \$12,400
	3. State of Colorado Satellite System [7/1/21 - 6/30/22]	\$12,400
	4. CoAgMet Weather Station O&M Cost-share [7/1/21 - 6/30/22]	\$5,000
	subtotal ga	ging \$80,977
	C. OPERATING EXPENSES	# 500
	Website Hosting	\$500
	2. Telephone	\$100
	Miscellaneous Office Expense	\$100
	4. Postage/Copying/Supplies	\$150
	5. Meetings	\$1,000
	6. Travel	\$250
	7. Rent	\$600
	subtotal opera	ting \$2,700
	D. OTHER	
	1. Equipment	\$0
	2. Contingency	\$2,000
	3. Litigation	\$0
	Special Projects and Studies	<u>\$0</u>
	subtotal o	ther <u>\$2,000</u>
	TOTAL ALL EXPENDITU	RES \$102,477
<u>II.</u>	INCOME	
	A. ASSESSMENTS	
	1. Colorado (60%)	\$54,000
	2. Kansas (40%)	\$36,000
	subtotal assessme	
	B. OTHER	
	Interest Earnings	\$400
	2. Miscellaneous	<u>\$0</u>
	subtotal o	
	TOTAL ALL INCO	OME \$90,400
<u>I</u> II.	CASH RESERVE BALANCE	• •
	A. ESTIMATED CASH BALANCE JULY 1, 2022 [from FY21-22 Annual Budget]	\$181,533
	B. DECREASE FROM RESERVE	\$12,077
	C. ADDITION TO BALANCE	0
	D. PROJECTED BALANCE JUNE 30, 2023	\$169,456
Α.Ι	The Hard Adams of Discontinuous Administration of the Decomposition of t	NA C

Stephanie Gonzales, Recording Secretary and Treasurer

Exhibit I

Date

of

Adopted by the Arkansas River Compact Administration at its Dec. 9, 2021 Annual Meeting.



Lamar, Colorado 81052 r and Federal Representative

For Colorado Chair and Federal Representative For Kansas

Rebecca Mitchell, Denver James T. Rizzuto, Swink Earl Lewis, Manhattan
Lane Malone, Holly Randy Hayzlett, Lakin
Scott Brazil, Vineland Troy Dumler, Garden City

FY 2023 - 2024 BUDGET

(July 1, 2023 - June 30, 2024)

I. EXPENDITURES	
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_		
	A. PROFESSIONAL SERVICE CONTRACTS	
	1. Treasurer	\$2,250
	Recording Secretary	\$2,250
	3. Operations Secretary	\$6,100
	· · · · · · · · · · · · · · · · · · ·	

4. Auditor Fee \$3,1005. Court Reporter Fee \$3,0006. Treasurer Bond \$100

subtotal services \$16,800

B. GAGING STATIONS, STUDIES, & DATA COLLECTION

U.S.G.S. Colorado District Joint Funding [calendar year 2023]
 U.S.G.S. Kansas District Joint Funding [calendar year 2023]
 State of Colorado Satellite System [7/1/22 - 6/30/23]

4. CoAgMet Weather Station O&M Cost-share [7/1/22 - 6/30/23] \$5,000 subtotal gaging \$100,173

C. OPERATING EXPENSES

1. Website Hosting \$500

2. Telephone \$100

Z. Telephone
3. Miscellaneous Office Expense
4. Postage/Copying/Supplies
5. Meetings
6. Travel
\$100
\$100
\$150
\$250

7. Rent \$\frac{\$600}{\$2,700}\$

D. OTHER

Equipment \$0
 Contingency \$2,000
 Litigation \$0
 Special Projects and Studies \$0

subtotal other \$2,000

TOTAL ALL EXPENDITURES \$121,673

II. INCOME

A. ASSESSMENTS

 1. Colorado (60%)
 \$54,000

 2. Kansas (40%)
 \$36,000

 subtotal assessments
 \$90,000

B. OTHER

1. Interest Earnings \$300
2. Miscellaneous \$0

subtotal other \$300 TOTAL ALL INCOME \$90,300

Date

III. CASH RESERVE BALANCE

A. ESTIMATED CASH BALANCE JULY 1, 2023 [from FY22-23 Annual Budget] \$169,456
B. DECREASE FROM RESERVE \$31,373
C. ADDITION TO BALANCE 0
D. PROJECTED BALANCE JUNE 30, 2024 \$138,083

Adopted by the Arkansas River Compact Administration at its Dec. 8, 2022 Annual Meeting.

Stephanie Gonzales, Recording Secretary and Treasurer

12/8/22

2 of 4 Exhibit I



Exhibit J

Annual Meeting

December 8, 2022



For Colorado

Lamar, Colorado 81052 Chair and Federal Representative

For Kansas

Rebecca Mitchell, Denver Lane Malone, Holly Scott Brazil, Vineland

James T. Rizzuto, Swink

Earl Lewis, Manhattan Randy Hayzlett, Lakin Troy Dumler, Garden City

Recognition for Phil Reynolds, Colorado Division of Water Resources

The Arkansas River Compact Administration wishes to recognize Phil Reynolds, who is retiring from the Colorado Division of Water Resources at the end of this year. Phil has worked as the Reservoir Operations Coordinator managing the daily operations of Pueblo Reservoir, John Martin Reservoir and Trinidad Reservoir for many years. Phil is a dedicated public servant who has worked tirelessly to ensure the daily operations of the Arkansas River are attended to, which is a 365 day a year responsibility.

Phil's Colorado Division of Water Resources career includes 11-1/2 years of service to the water users in the Arkansas Basin. Phil joined the Division of Water Resources in the summer of 2011 after working with Southeastern Colorado Water Conservancy District for a number of years and in accounting and finance prior to that. In his time at the Colorado Division of Water Resources he has actively participated in numerous meetings on behalf of the agency and has been integral to the ongoing John Martin Reservoir and Trinidad Reservoir accounting as well as the Pueblo Reservoir and Winter Water Storage Program accounting.

The Colorado Representatives would also note that Phil's work has impacted all areas of water users including agricultural, recreational and municipal interests.

The members of the Arkansas River Compact Administration express their gratitude to Phil Reynolds for his service and wish him the very best in retirement.

Sincerely,

James T. Rizzuto

Chairman

Arkansas River Compact Association



ARCA 2022 ANNUAL MEETING RESOLUTION

NUMBER	Description
2022-02	Regarding William "Bill" Tyner Recognition

*Note: ARCA Resolution No. 2022-01 *Regarding Concerning a Multi-Purpose Account Pilot Project in John Martin Reservoir* was adopted at the Special meeting held on July 1, 2022 and can be located within that meeting summary or on ARCA's website.



Lamar, Colorado 81052 Chair and Federal Representative

For Kansas

Rebecca Mitchell, Denver Lane Malone, Holly Scott Brazil, Vineland

For Colorado

James T. Rizzuto, Swink

Earl Lewis, Manhattan Randy Hayzlett, Lakin Troy Dumler, Garden City

Resolution No. 2022- a Z

Regarding William "Bill" Tyner Recognition

WHEREAS, Bill Tyner was a well-respected and exceptional employee for the State of Colorado for 37 years; 26 of those years with the Colorado Division of Water Resources; and

WHEREAS, Bill's outstanding work benefitted the Arkansas River Compact Administration in numerous ways throughout his tenure with the Colorado Division of Water Resources; and

WHEREAS, Bill served as the Colorado Division Engineer for the Arkansas River Basin from 2018 until his retirement on December 31, 2022; and

WHEREAS, Bill took on projects to protect Colorado water rights and the Arkansas River Compact even though such projects were not easy or well received; and

WHEREAS, Bill was instrumental during the transition between when Colorado and Kansas were in conflict to now when there is significant cooperation and coordination between the States; and

WHEREAS, Bill served as the Administration's Operations Secretary from 2017 until his retirement from State government; and

WHEREAS, Bill performed with distinction his responsibilities as an officer of the Administration; and

WHEREAS, Bill conducted himself at all times with the utmost professionalism and sense of public duty and worked to find ways for disputed issues to be resolved with a spirit of cooperation while protecting Colorado's interests.

NOW THEREFORE, BE IT RESOLVED that the Arkansas River Compact Administration hereby acknowledges with gratitude the outstanding and devoted service of William "Bill" Tyner to the people of the States of Colorado and Kansas, and extend to him best wishes for continued good health and happiness in all of his future endeavors.

BE IT FURTHER RESOLVED that this Resolution be entered into the records of the Administration and that the recording secretary be instructed to send a copy to Mr. Tyner.

BE IT FURTHER RESOLVED that the Administration honor Mr. Tyner for his many years of service by including his picture and appropriate dedicatory remarks in the Administration's annual report for Compact Year 2022.

ADOPTED by the Arkansas River Compact Administration at its 2022 Annual Meeting on December 8, 2022 in Lamar, Colorado.

James T. Rizzuto, Chair

Arkansas River Compact Administration

Stephanie Gonzales, Recording Secretary Arkansas River Compact Administration