



1



2



2022 Fry-Ark Imports

May 1 Projection:	45,300 AF
Actual Imports	47,194 AF
Available for Allocation	32,848 AF
Return Flows	5,259 AF

3



Winter Water

Water Stored November 15, 2021- March 15, 2022	
System Total	92,223 AF (76%)
Pueblo Reservoir	34,461 AF
John Martin Reservoir	7,173 AF

4

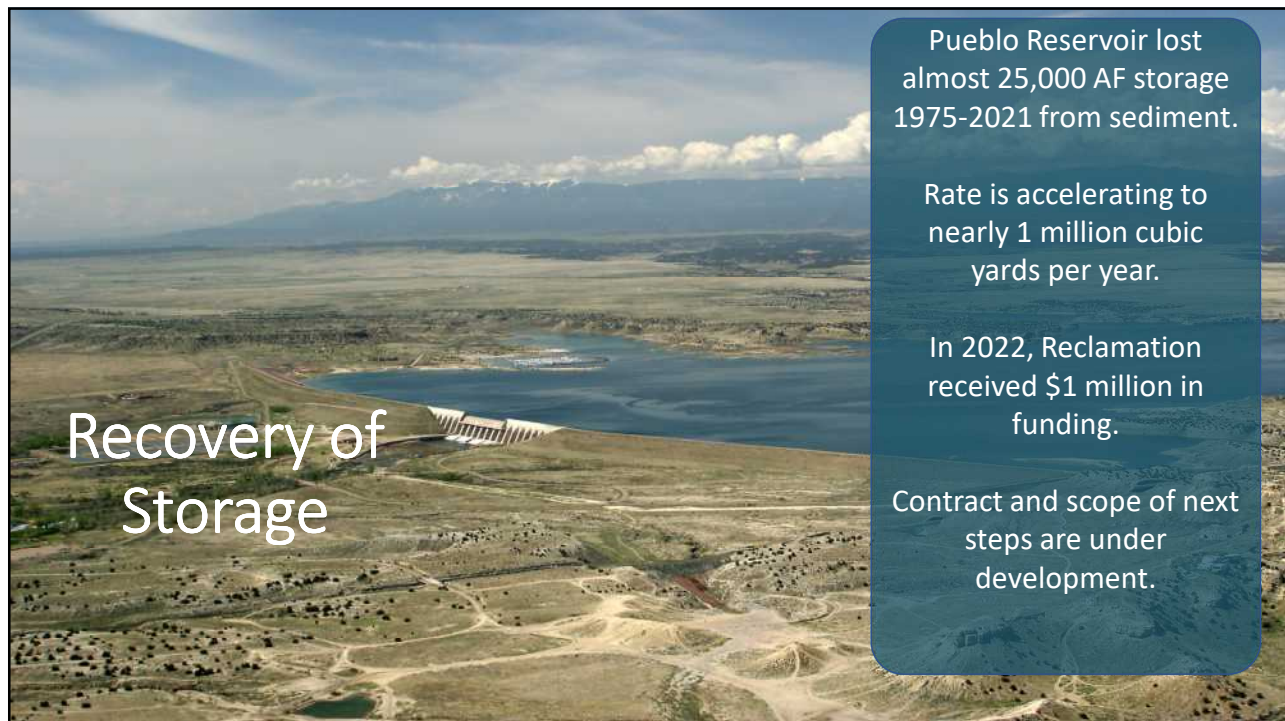


Condition Assessment Study

Asset Valuation Study:
To determine the value of Fryngpan-Arkansas Project features and District assets.
Completed in 2021.

Condition Assessment:
Initial investigation for Condition Assessment study completed in 2021
Began developing replacement guidelines for District and Enterprise features in 2022 (in house)
Working with Reclamation on schedule for the Fryngpan-Arkansas Project features.

5



Recovery of Storage

Pueblo Reservoir lost almost 25,000 AF storage 1975-2021 from sediment.

Rate is accelerating to nearly 1 million cubic yards per year.

In 2022, Reclamation received \$1 million in funding.

Contract and scope of next steps are under development.

6



Reclamation building trunkline, Pueblo to Lamar.

Enterprise building spur and delivery lines.

Three-party contract completed in March 2022.

First construction contract issued in September 2022.

Boone and Avondale will be first to connect, late 2024.

Additional \$60 million from federal government, \$111 million to date.

\$20 million grant OK'd by CWCB, on top of \$10 million grant, \$90 million loans in 2020.

SECWCD has proposed an expedited schedule to complete the AVC by 2028 or 2029, rather than 2035, as contemplated in the 2020 Project Management Plan.

7



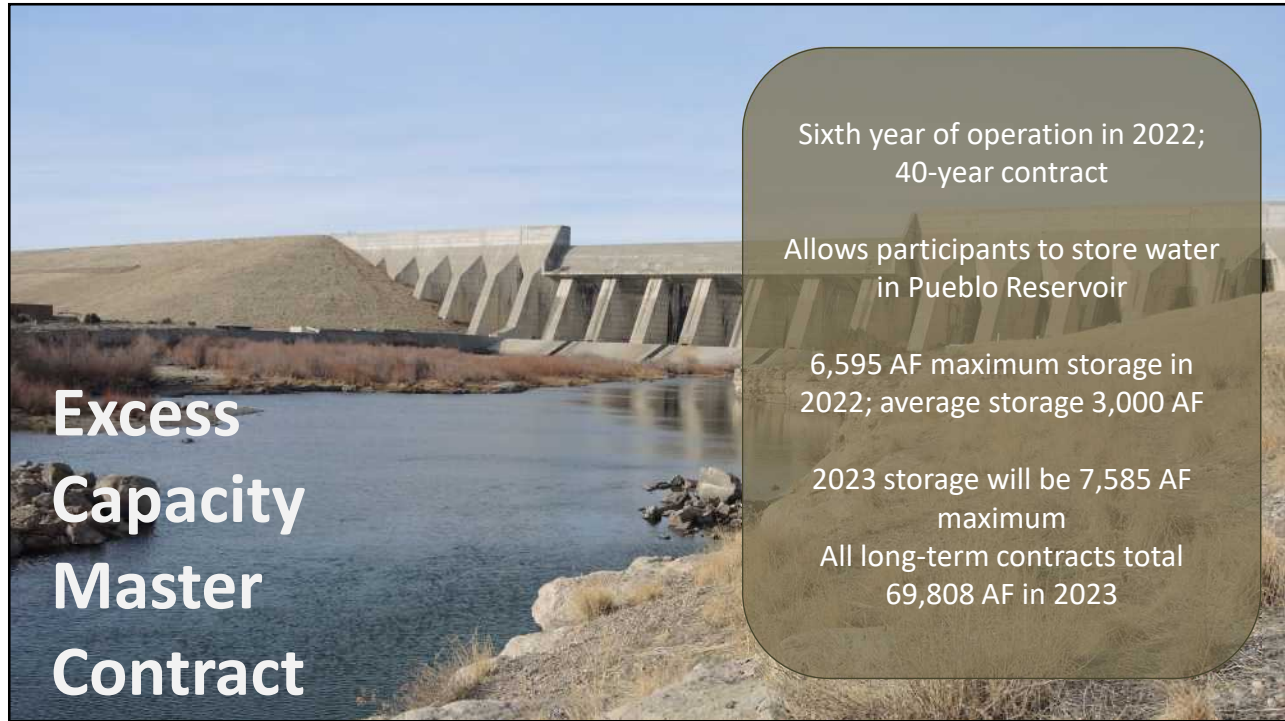
James W. Broderick Hydropower Plant

Production rates down in 2022 because of reduced flows throughout the year, cone valve repairs.

Will meet 65% of income projections in 2022

Revenues will help defray AVC OM&R costs in future years

8



Excess Capacity Master Contract

Sixth year of operation in 2022;
40-year contract

Allows participants to store water
in Pueblo Reservoir

6,595 AF maximum storage in
2022; average storage 3,000 AF

2023 storage will be 7,585 AF
maximum

All long-term contracts total
69,808 AF in 2023

9



Questions? Questions?

10